AGENDA
COUNTY OF NORTHERN LIGHTS
REGULAR COUNCIL MEETING HELD IN COUNTY CHAMBERS
ON TUESDAY, NOVEMBER 10, 2026, at 9:00 A.M.
COUNTY BUILDING, MANNING, ALBERTA

Members of the public are welcome to attend the County of Northern Lights Council meetings virtually using the Zoom Link below.
https://us02web.zoom.us/j/82389283665?pwd=U9yUTncWHpxeXlWU5vOKXXa7Og0bls.1

01.0 Call to Order
01.1.1 Land Acknowledgement

02.0 Adoption of the Agenda
A. Annual Organizational Meeting held on Tuesday, October 27, 2026
B. Regular Council Meeting held on Tuesday, October 27, 2026

03.0 Adoption of the Minutes of the Previous Regular or Special Meeting(s)
A. Organizational Meeting held on October 27, 2026
B. Regular Council Meeting held on October 27, 2026

04.0 Delegations
04.1 Public Hearing
A. Public Hearing for Bylaw No. 26-61-514 at 11:00 a.m.

05.0 Policies/ Bylaws
A. Bylaw Amendment No. 26-61-514

06.0 Municipal/CAO & Departmental Reports/Business
06.1 Government Services
06.1.1 Council/Legislative
A. Albera Community Crime Prevention Association (ACCPA) Membership
B. Growing the North Conference – 2027 Sponsorship
C. Dental Care at Home
D. Manning Legion – Request for Wreath Laying (verbal)
E. SMR Nuclear Canada Summit 2027 Event
F. Council Calendars

06.1.2 Administration
A. CAO Report

06.1.3 Assessment

06.1.4 Taxation

06.1.5 Finance
A. Director of Corporate Services Update
B. YTD Budget Variance Report
C. Overconsumption Waiver Request
D. September Bank Reconsultation

06.1.6 Equipment/Supplies

06.1.7 Buildings/Properties

06.1.8 Personnel/Human Resources

06.2 Protective Services
06.2.1 Policing

06.2.3 Fire protection

06.2.4 Emergency Measures & Disaster Services

06.2.5 Ambulance/First Aid

06.2.6 By-law Enforcement

06.3 Transportation/Drainage/Public Works
06.3.1 Public Works
A. Director of Public Works Verbal Report

06.3.2 Roads

06.3.3 Airport

06.3.7 Drainage Ditches

06.4 Utilities/Public Works
06.4.1 Water

06.4.2 Sewage

06.4.3 Solid Waste

06.6 Environmental Development
06.6.1 Development [Planning/Zoning/Subdivisions]
A. Subdivision Application 26NL08 (after public hearing)
B. Subdivision Application 26NL15
C. Administrative Planning & Development Update

06.6.2 Community Services / Economic Development

06.6.3 Agriculture Services

06.6.5 Natural Resources

06.6.6 Housing / Seniors

06.6.9 Tourism

07.0 Ward and/or Committee Reports

08.0 Info Items
A. Tuesday, November 10, 2026, Info Package

09.0 Media Inquires

10.0 Open Mic

11.0 In Camera Items
A. ISL Engineering – Contractor Information – ATIA s.19

11.0 Adjournment

MINUTES
COUNTY OF NORTHERN LIGHTS
ANNUAL ORGANIZATIONAL MEETING, COUNTY CHAMBERS
WEDNESDAY, OCTOBER 27, 2026, at 9:00 A.M.
COUNTY BUILDING, MANNING, ALBERTA

PRESENT:	Gary These	Ward One	Weberville/Stewart
	Kayln Schug	Ward Two	Warrensville/Lac Cardinal
	Brenda Yasinski	Ward Three	Dixonville/Chinook Valley
	Brent Reese	Ward Four	Deadwood/Sunny Valley
	Gloria Dechant	Ward Five	North Star/Breaking Point
	Terry Ungarian	Ward Six	Hotchkiss/Hawk Hills
	Linda Halabisky	Ward Seven	Keg River/Carcajou
IN ATTENDANCE:	Gerhard Stickling	Chief Administrative Officer	
	Josh Hunter	Director of Corporate Services	
	Charles Schwab	Director of Public Works	
	Jessica Gummesen	Executive Assistant/ Recorder	
	Saluhu Mohammed	Planning and Development Clerk	
	Dan Archer	Mile Zero Banner Post Reporter *(virtual)*	

01.0 Call to Order (CAO)

Gerhard Stickling, Chief Administrative Officer (CAO), called the Annual Organizational Meeting to order at 9:00 a.m.

1.1 Motion to Authorize Secret Ballots for the Selection of the Chief Elected Official and Deputy Chief Elected Official

500/27/10/26 **MOVED BY** Councillor Yasinski that Council conduct the elections for the positions of Chief Elected Official (Reeve) and Deputy Chief Elected (Deputy Reeve) Official by secret ballot
CARRIED UNANIMOUSLY

02.0 Organization of County of Northern Lights Council
2.1 Selection and Appointment of Chief Elected Official (Reeve)

Gerhard Stickling (CAO), declared nominations open for the position of Chief Elected Official (Reeve)

- Councillor These nominated Councillor Ungarian [Accepted]
- Gerhard Stickling called for nominations a second time
- Councillor Reese nominated Councillor Yasinski [Accepted]
- Gerhard Stickling called for nominations a third and final time

Hearing no further nominations, Gerhard Stickling declared nominations closed

Councillor Ungarian was declared Chief Elected Official (Reeve) for the County of Northern Lights

Gerhard Stickling (CAO), turned the chair over to the newly elected Reeve to chair the remainder of the meeting

2.2 Selection and Appointment of Deputy Chief Elected Official

Reeve Ungarian declared nominations open for the position of Deputy Chief Elected Official (Deputy Reeve)

- Reeve Ungarian nominated Councillor Schug [Accepted]
- Reeve Ungarian called for nominations a second time
- Reeve Ungarian called for nominations a third and final time

Hearing no further nominations, Reeve Ungarian declared nominations closed

Councillor Schug was elected by acclamation and accepted the position of Deputy Chief Elected Official (Deputy Reeve) for the County of Northern Lights

Councillor Reese verbally tendered his resignation from Council, effective Immediately, during the 2026 Organizational Meeting

Councillor Reese exited the meeting at 9:09 a.m.

501/27/10/26 **MOVED BY Councillor** Dechant that the ballots used in the elections of the Chief Elected Official (Reeve) be destroyed
CARRIED UNANIMOUSLY

2.3 Appointments to Boards and Committees
A. Review of Board and Committee Appointments, Including Additions, Deletions, and Removals of Boards and Committees on Which the County Holds Representation, and Adoption of the 2026–2027 Board and Committee Appointment List

502/27/10/26 **MOVED BY Councillor** Halabisky that Council adopt the 2026–2027 Boards and Committees List, as amended, and include it as part of the Annual Organizational Meeting Minutes
CARRIED UNANIMOUSLY

03.0 Signing Authority Arrangements (ATB)
3.1 Review and Approval of Signing Authorities
No change to signing authorities

04.0 Establishment of the 2027 Regular Council Meeting Schedule
4.1 Review and Adoption of the 2027 Council Meeting Calendar, Including Christmas Scheduling Considerations

503/27/10/26 **MOVED BY** Councillor Schug that Council adopt the 2026 Council Meeting Calendar, as amended, to include the RMA Zone Meetings on February 13 and August 14, 2027, and the County Office Closure from December 27 to December 31, 2027
CARRIED UNANIMOUSLY

05.0 Adjournment

Reeve Ungarian adjourned Tuesday, October 27, 2026, Organizational Meeting at 9:56 a.m.

Chief Elected Official
Terry Ungarian

Chief Administrative Officer
Gerhard Stickling

EXTERNAL BOARDS

EXTERNAL BOARDS	Contact Information	# Eligibility/ Qualifications	Term	Members & Alternates	Meeting Held	Length of Meeting	Meeting Times	Location
ASB – **Intermunicipal Weed and Pest Appeal Board** (Municipalities included: MD of Greenview, Big Lakes County, Northern Sunrise County & CNL)	Agriculture Fieldperson Sheila Kaus, Big Lakes County 780.523.5955 ext. 2362 skaus@biglakescounty.ca Teagan Scott ag@countynl.ca	ASB Board Member		**All of Council** (one member will be pulled from each municipality for the appeal)	As required			Where required
Alberta Pond Hockey Association	Dave Allen, President dave.beyond2000@gmail.com	One Councillor	1 yr	**Kayln Schug**	5 or 6 between October to April	2 hours		Grimshaw
Community Rail Advocacy Alliance (CRAA) (Executive Committee)	Brent Kossey Vice President, Government Relations, Alberta cell: 780.242.1797 brent@cdnstrategy.com			**Reeve Terry Ungarian** Crystal McAteer, Mayor, High Level Kimberley Worthington, ED, Central AB Economic Partnership Jackie Clayton, Mayor, Grande Prairie Tom Steve, GM, Alberta Wheat & Barley	As required			Virtually or where required
Mercer - Public Advisory Council (PAC) Mercer Peace River Pulp Ltd. Bag 6500, Pulp Mill Site Peace River, AB T8S 1V5 *(meeting minutes are confidential)* www.mercerint.com	Kevin Kemball Management Forester Kevin.kemball@mercerint.com Mercer Peace River Pulp Ltd. Postal Bag 4400 Pulp Mill Site Rd. Peace River AB T8S 1V7 P: 780.219.7538 Jodi Bekevich, Communications & Community Relations Coordinator Jody.bekevich@mercerint.com	Councillors [1] *Alternate*	1 yr	**Gary These** *Alternate:* ***Brenda Yasinski*** 35-40ppl (CANFOR, Public at Large, County, Clear Hills County, West Fraser, Wood Lot Owner, Trapper's Ass., Boreal Forest, Tolko Industries, etc.)	quarterly	1-2 hours	7:00p.m.	Provincial Building (*Minutes are nor Public)
FCSS: Town of Manning Box 125 Manning, AB T0H 2M0	Megan Halvorson, Director Family & Community Support Services -- Manning & District P: 780-836-2170 F: 780-836-3570 manningdistrictfcss@gmail.com	Councillor [1] *Alternate*	1 yr	**Gloria Dechant** *Alternate:* ***Terry Ungarian***	Monthly 4th Monday of the Month	Varies		Varies-Manning
Grimshaw Gravels Aquifer Management Advisory Association (GGAMAA) Box 34 Berwyn, AB T0H 1W0	c/o MD of Peace PO Box 34 Berwyn, AB T0H 0E0 P: 780.338.3845 info@mdpeace.com	Councillor **(1)**	1 yr	**Gary These**	Quarterly March, June, December, September			Grimshaw and area
Grimshaw Regional Healthcare Recruitment and Retention Committee (GRHARC)	Olive (CAO, Town of Grimshaw) cao@grimshaw.ca Ph: 780-332-4626 Fax:780-332-1250 Secretary: municlerk@grimshaw.ca	County Councillors [1] CAO Town of Grimshaw [1] MD of Peace [1] Village of Berwyn [1] County Councillor [1] CAO		**Kayln Schug** *Alternate:* ***Brenda Yasinski***	Monthly	1/2 Day	Evenings	Town of Grimshaw Council Chambers
Manning Area Attraction & Retention Committee (MAARC)	CNL: Admin support Jessica Gummesen ea@countynl.ca	County Councillor [1] CAO		**Terry Ungarian, CAO** Admin Support: Jessica Gummesen ***Alternate: Linda Halabisky*** Robert McLeod, Mayor Town of Manning mcleodrobj@gmail.com C: 780.836.4476 April Doll, CAO Town of Manning cao@manning.ca C 780.836.5062	Twice a year		Daytime	County of Northern Lights
Interprovincial Committee **Motion # 009/12/01/26** **PR Regional District, BC, GP, saddle Hills, Clear Hills & CNL**	Joulia Whittleton, County Manager County of Grande Prairie Ph: 780.532.9842 Ext. 1157 C: 780.933.8712	Reeve Councilor [1] CAO		**Terry Ungarian** **Gary These** **CAO** *Alternate: Vacant*	Twice a year		Daytime	Rotates amongst members
Long Lake Regional Waste Management Commission PO Box 178 Grimshaw AB T0H 1W0 www.longlakeregionalwaste.com	Neil & Terri Vance P: 780-971-2200 F: 780-971-2200 llrwmsc@abnorth.com	Councillor [1] *Alternate*	1/yr	**Brenda Yasinski** *Alternate:* ***Terry Ungarian***	Monthly	Evenings	7:00 p.m.	Regional Site
Manning & Area Food Bank Society P.O. Box 35 Manning, AB T0H 2M0	Chair: Georgina Supernault Coordinator: Esther Johnston manningfoodbank@gmail.com 780.836.2664 Secretary/Treasurer: Arlene Henituik	Councillor [1]		**Gloria Dechant**	Quarterly			Onsite Minutes not public info

Manning & Community Enhancement Committee	Town of Manning Box 125 Manning, AB T0H 2M0			**Gloria Dechant** *Alternate:* ***Linda Halabisky***				
Manning Co-op Seed Cleaning Plant PO Box 840 Manning AB T0H 2M0	Jack Dechant Plant Manager 780.836.5066	Councillor [1] *Alternate*	1/yr	**Terry Ungarian** *Alternate:* ***Gloria Dechant***	Monthly	Evenings	7:30 p.m.	Seed Plant Manning
Manning Handi-van Committee	Sharon Henituik	Councilor [1] *Alternate*		**Gloria Dechant** *Alternate:* ***Vacant***				
Manning Sport Center Association manningsportscenter@gmail.com	President is: Aaron Lorencz – 836-5213 Vice president is: Jared May – 836-1045 Sec/Treas: Patrick Ek	Councillor [1] *Alternate*		**Terry Ungarian** *Alternate:* ***Gloria Dechant***	As required			
Manning Municipal Library PO Box 810 Manning, AB T0H 2M0 http://www.manninglibrary.ab.c a/ librarian@manninglibrary.ab.ca	Chair: Andrew Bullen abullen@gmail.com Vice Chair: Dorothy Dillman Library Manager: Ally Johnson	Councilor [1] from Ward 4,5,6, or 7 *Alternate*		**Gloria Dechant** *According to bylaw, no alternate is required*	As Required	Evenings		
Peace Regional Mental Health Task Force Committee (PRMHTF) Secretary: Kayln Schug	Chair: Kayln Schug schugk@countynl.ca 780.625.7694 RCMP Community Liaison: Staff Sgt. Lacey Blair Lacey.Blair@rcmp.grc.ga.ca	Councillor [1] *Alternate*	**4/yr**	**Kayln Schug** *Alternate:* ***Vacant***	As required			Meetings and minutes are closed to the public
Mighty Peace Tourism Association PO Box 1085 Fairview, AB T0H 1L0	Tami Brauer Executive Director Business P: 780-332-2363 info@mightypeace.com Alana Bergeron (Marketing) marketing@mightypeace.com	Councillor [1]	1/yr	**Brenda Yasinski**	**Board MTG:** Quarterly (March, June, August, November, and the last Monday of the month. **Executive MTG:** Week before board MTG, but can vary	Evenings	7:00 p.m.	Varies by host community
Mighty Peace Watershed Alliance PO Box 217 McLennan, AB T0H 2L0	Rhonda Clarke-Gauthier Executive Director info@mightypeacewatershedalliance.org www.mightypeacewatershedalliance.org	Councillor [1] *Alternate*		**Gary These** *Alternate:* ***Kayln Schug***	When required			Annual AGM TBA
Northern Alberta Elected Leaders (NAEL) 206,9621-96 Avenue, Bag 900-14 Peace River, Alberta T8S 1T4	Phone: 780.624.6274 Fax: 780.624.6184 northernalbertaelectedleaders@gmail.com	Reeve CAO		**Reeve/CAO** may assign a delegate to attend on their behalf if unable to make the meeting Minutes are not public info.	Twice a year	Fridays	Mornings	Rotating locations, preferably co-hosted by 2 members
North Peace Applied Research Association PO Box 750 Manning AB T0H 2M0 www.npara.ca	Manager: Josee Aitken Office: 836-3354 Fax: 836-3529 manager@npara.ca	Councillor [1] *Alternate*	1/yr	**Gary These** *Alternate:* ***Terry Ungarian***	Oct-Mar monthly or as required	2-3 hours	8:30 a.m.	Alternate locations downstairs, Ag Office, Manning;
North Peace Housing Foundation Box 7050 6780-103rd. Ave Peace River, AB T8S 0B6	Tammy Menssa, Executive Director Office: 780-624-2055 Fax 780-624-2065 tammy.menssa@nphf.ca	Councillor [1]	1/yr	**Kayln Schug** Alternates not required by legislation 4 year term	Monthly 1st Wed 10X per Year	2-4 hrs Evenings	5:30 p.m.	Central Office
Alberta Community Crime Prevention Association (ACCPA) Member# 2024024	Chair: Corinna Williams threecreekswesleycreek@gmail.com 780.618.5239 Vice Chair: Dan Boisvert	Councilor [1]		**Kayln Schug**				Alternate locations
Northwest Species at Risk Committee (NWSAR) https://albertanwsar.ca	Miranda Hebert, Admin Assist albertanwsar@gmail.com 780.928.3983 Lisa Wardley, Mackenzie County Councillor, Chair of NWSAR lisa@mackenziecounty.com	Councilor [2]		**Terry Ungarian** **Linda Halabisky** *Alternate:* ***Vacant***	Monthly			
Peace River Area Monitoring Program (PRAMP)	Karla Reesor, Executive Director 403.807.2995 karla@prampairsh www.prampairshed.ca	Councillor [1]		**Kayln Schug** *Alternate:* **Brenda Yasinski**				
Peace River Aboriginal Interagency Bag 900-17, 2nd Floor 9715-100 St. Peace River, AB T8S 1T4	Wendy Goulet Wendy.goulet@gov.ab.ca P: 780-624-6316	Councillor [1] *Alternate*	1 yr	**Brenda Yasinski** *Alternate:* ***Linda Halabisky***	3rd Tuesday of the month		9:30 a.m.	Peace River
Peace Regional Healthcare Attraction and Recruitment Committee Town of Peace River	Chair: Elaine Manzer emanzer@peaceriver.ca Recording Secretary, Kelinda MacRoberts kmacroberts@peaceriver.ca	Soulhern wards	1 yr	**Brenda Yasinski** *Alternate:* ***Gary These***	Quarterly on the 4th Tuesday of the month	2 hours virtual	7:00 p.m.	PR Council Chambers

Peace River RCMP Advisory Committee	Staff/Sgt. Lacey Blair - RCMP Rep. Lacey.Blair@rcmp-grc-gc.ca Chair – David LeBlanc dleblanc@northernsunrise.net	Councillor [1] From 1,2 or 3 *Alternate*		**Kayln Schug** *Alternate:* ***Brenda Yasinski***	Monthly 3rd Wednesday	2-3 hr evening s	6:30 p.m.	PR RCMP Detachment
Peace Library System Board 8310 – 110 Street Grande Prairie AB T8W 6T2	Louisa Robison, CEO Office:538-4656 Fax 539-5285 lrobison@peacelibrarysystem.ab.ca	Councillor [1] *Alternate*	**2/yr.**	**Linda Halabisky** (on PLS Executive) *Alternate:* ***Gloria Dechant***	Quarterly	Saturday	10:30 a.m. – 1:00 p.m.	Varies Thur the Region
Peace Region Economic Development Alliance (PREDA) 10128-95 Ave Grande Prairie T8V 0L4	preda@peacecountrycanada.com admin@peacecountrycanada.com	Councillor [1] *Alternate*	1/yr	**Terry Ungarian** *Alternate:* ***Brenda Yasinski***	Monthly	Half-Day		Location Varies
Sub-Committee: **Northern Transportation Advocacy Bureau** (NTAB)				**Terry Ungarian**		Days	2-3 hrs	Grimshaw, Peace River
VSI Service [1980] Inc. PO Box 1821 Grimshaw, AB T0H 2W0	Penny Steffen, Manager 780.625.2444 vsiservicesinc@gmail.com	Councillor [1] *Alternate*	1/yr	**Gary These** *Alternate:* ***Terry Ungarian***	Annually	Half-Day	10:00 a.m.	Varies
INTERNAL BOARDS								
Agricultural Service Board PO Box 10 Manning AB T0H 2M0	Teagan Scott 780-836-3348 ag@countynl.ca	All of Council	4/yr	**All of Council** **Chair: Terry Ungarian**	Quarterly			County Chambers Manning
County of Northern Lights Bursary Committee Box 10 Manning, AB T0H 2M0	Josh Hunter/CAO/Trinidy P: 780-836-3348	Councillors [2] Administration [Any 2 of 3]	1 yr	**Linda Halabisky** **Gloria Dechant** Josh Hunter/CAO/Trinidy	Once a year			County office
County Recreation Boards Northern Lights Rec Board Box 873 Manning, AB T0H 2M0	Roberta Vandemark Box 873 Manning, AB T0H 2M0 C.836-6496 jcbarkel@abnorth.com	Councillor from Ward 7, 6, 5 or 4. *Alternate*	1 yr	**Linda Halabisky** *Alternate:* ***Gloria Dechant***	As required	2 Hrs Evenings	7:30 p.m.	Keg River merged into Northern Lights January 1st, 2018
County South Rec Board c/o Box 120 Dixonville, AB T0H 1E0	Jenny Sorenson South Recreation Board Box 147 Dixonville, AB T0H 1E0 Tel: 780.618.6451 Email: southrecboard@gmail.com	Ward 1,2 or 3 Councillor *Alternate*	1 year	**Brenda Yasinski** *Alternate:* ***Kayln Schug***	As required	2 hours Evenings	7:30 p.m.	Manning Various Community Halls
Emergency Management Advisory Committee Box 10 Manning, AB T0H 2M0	DEM, CAO, Gerhard Stickling Cell: 836.1004 Office: 780.836.3348 Fax: 836-3663	Full Council [7] *Alternate*	Term	**All council members, CAO/DEM**	As required	Varies		County Chambers
Joint Emergency Management Agency	Co-Chairs: DEM, CAO, CNL: Gerhard Stickling DEM, CAO, Town of Manning: April Doll	Refer to Bylaw No. 23-24-486		DEM's DDEM's Regional Fire Chief DPW (Town & County) PIO (Town & County)	Minimum once per year			
Manning Rural Fire Protection Area Advisory Committee Box 10 Manning, AB T0H 2M0	**North** Larry Brolly 836-4363 (c) Admin Support: April Doll, CAO Town of Manning Box 125, Manning, AB T0H 2M0 cao@manning.ca 780.836.3606	Councillor [2 North, 4, 5, 6, 7] CAO	1 yr	**Gloria Dechant** **Terry Ungarian** **CAO** *Manning: Trevor Fredrickson, (836.0312)* *bignorthgraphics@gmail.com* *Robert McLeod (780.836.4476)* *mcleodrobj@gmail.com*	As required			County/Fire Hall
Joint Council – Town of Manning and CNL	Agenda – CAO's Minutes – Hosting Municipality	Full Council CAO		**Full Council, CAO**	4 times per year			Alternate Hosting
Municipal Planning Commission	CNL Development Officer ISL Engineering		4 yrs.	**Full Council** **Chair : Gloria Dechant**		2nd and 4th Tuesdays, after council	11:00 a.m.	Council Chambers
Peace Area Council **Do we require this board?**	CAO's *Originally Initiated by Town of Pece River*	Full Council		**Full Council** **(CNL, NSC, T of PR, MD of P)**	As needed			
Sub-committee – Peace Regional Energy Alliance (PREA) **Chair: Terry Ungarian**	Admin Support – CNL Jessica Gummesen, EA ea@countynl.ca	Reeve/Deputy Reeve/CAO Admin Support		**Reeve Ungarian Deputy Reeve Schug**	2nd Thursday of each month	2-3 Hrs	11a.m.	Alternate Hosts
Ordinance Standing Committee	CNL Internal Committee as per Bylaw	Full Council CAO		**Full Council, CAO, Management Team**	After council once per month			
Inter-Municipal Committees For IDP's & ICF's								

Peace River ICF CNL Motion 471/25/11/25 Appoints R,DR, Alternate & CAO as members	CAO's	Councillors (2) Alternate Admin (1) CAO		**Terry Ungarian** **Kayln Schug** **CAO** *Alternate : **Brenda Yasinski*** *Brad Carr & Robin Erickson* *Alternate: Yemi Babalola*	Annually	Varies	Varies	Alternate hosting
Peace River IDP	CAO's	Reeve, Deputy Reeve *Alternate* 1 Management		**Reeve & Deputy Reeve** CAO/DOCS	Annually			TBD
Town of Manning ICF	CAO's	Full/Joint Council Management		**Full Council** **CAO**	Annually			TBD
Sub-committee: CNL & Town of Manning **Intermunicipal Collaboration Task Force (municipal service agreement discussions)**	CAO's	Reeve, Deputy Reeve [2] Management		**Terry Ungarian, Kayln Schug CAO and DOCS** *Greg Pasichnuk (780.836.0759)* *gregpasichnuk@gmail.com* *Trevor Fredrickson (780.836.0312)* *tfredricksonmanning@gmail.com*	As Required			TBD
Town of Manning IDP	CAO's	Full Council [1] Management		**Full Council CAO and/or DOCS**	Annually			TBD
Clear Hills ICF	CAO's	2 Councillors 1 Management		**Terry Ungarian, Kayln Schug** **CAO and/or DOCS**	As required			TBD
Northern Sunrise County ICF	CAO's	2 Councillors 1 Management		**Gary These, Brenda Yasinski** **CAO and/or DOCS**	As required			TBD
MD of Peace No.135 ICF & IDP	CAO's	Full/Joint Council Reeve/D. R.		**If full Council cannot meet:** Terry Ungarian or Kayln Schug	Annually			TBD
Mackenzie County ICF (IDP Exempt)	CAO's	Full/Joint Council (2 Councillors)		**If full Council cannot meet:** Terry Ungarian and Linda Halabisky	Every Four Years (2026)			TBD
Peace Regional Subdivision & Development Appeal Board	County of Northern Lights appointed Clerk: Pearl Luken (Not avail.)	PRSDAB Bylaw No. 19-61-430 & Agreement	3/yr	See PRSDAB Agreement CNL Appointed Member: **Lisa Robinson** fitgirl09@yahoo.ca	As Required			PRSDAB Bylaw No. 19-61-430 has complete listing of members and clerks
Regional Assessment Review Board	Clerks: Denilda Johnson Business: 780-836-3348	Pool of regional members at large and appointed by Council		Members at large: **Kayln Schug** PO Box 1795 Grimshaw, AB T0H 1W0 schugk@countynl.ca 780.625.7694 C *Keith Hutchison 780.836.5800* *khutchison@telus.net*	As required			Varies Refer to Regional Assessmen t Review Board Agreement for other regional members

Water North Coalition (WNC)

2015: Council determined that elected officials would not be appointed as representatives to the Water North Coalition (WNC), as the group's focus involves technical and practical applications better suited to administrative staff.
2017: The County of Northern Lights remained a member of WNC, continued to receive agendas and meeting minutes, and expressed willingness to pay a membership fee if required.
2019–2020: The CAO appointed the DPW as the County's primary representative, with the remaining Public Works Utility staff designated as alternates. The County maintained its membership at no cost. Although representatives have not regularly attended meetings, the County continues to

Alberta CARE

The County of Northern Lights (CNL) pays an annual membership fee to Alberta CARE and receives educational materials and awareness information, which are included in Council Information Packages for Council's review.
The Long Lake Regional Waste Management Commission also maintains a membership with Alberta CARE and pays an annual membership fee

NPHF & PLS – Board Representation

The North Peace Housing Foundation (NPHF) and Peace Library System (PLS) operate independently of Council. Council-appointed representatives do not take direction from County Council or attend board meetings with a predetermined Council agenda. Rather, appointed members are responsible for acting in the best interests of their respective organizations and fulfilling the mandates and responsibilities of the boards they serve

Pending Boards:

Peace Regional Economic Board
Manning RCMP Advisory Committee

Revised: November 4, 2026

COUNCIL 2027

January

M	T	W	T	F	S	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

February

M	T	W	T	F	S	S
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15	16	17	18	19	20	21
22	23	24	25	26	27	28

March

M	T	W	T	F	S	S
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15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

April

M	T	W	T	F	S	S
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12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

May

M	T	W	T	F	S	S
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3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

June

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July

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August

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November

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Regular Council and MPC Meetings	Christmas Floater	RMA Zone Meeting
RMA Conventions	ASB - Held on February 9, May 11, September 14, and December 14, 2027	Office Closed - Statutory Holidays
Ordinance Standing Committee Meeting – Held every second Tuesday, following the Council meeting	FCM Annual Conference and Trade Show	Office Closed - Christmas Holidays

MINUTES
COUNTY OF NORTHERN LIGHTS
REGULAR COUNCIL MEETING HELD IN COUNTY CHAMBERS
ON TUESDAY, OCTOBER 27, 2026, at 10:00 A.M.
COUNTY BUILDING, MANNING, ALBERTA

PRESENT:	Gary These	Ward One	Weberville/Stewart
	Kayln Schug	Ward Two	Warrensville/Lac Cardinal
	Brenda Yasinski	Ward Three	Dixonville/Chinook Valley
	Vacant	Ward Four	Deadwood/Sunny Valley
	Gloria Dechant	Ward Five	North Star/Breaking Point
	Terry Ungarian	Ward Six	Hotchkiss/Hawk Hills
	Linda Halabisky	Ward Seven	Keg River/Carcajou

IN ATTENDANCE:	Gerhard Stickling	Chief Administrative Officer
	Josh Hunter	Director of Corporate Services
	Charles Schwab	Director of Public Works
	Jessica Gummesen	Executive Assistant/ Recorder
	Saluhu Mohammed	Planning and Development Clerk
	Dan Archer	Mile Zero Banner Post Reporter *(virtual)*
	Gail Long	ISL Engineering *(virtual)*

01.0 Call to Order

01.1.1 Land Acknowledgement

Reeve Ungarian called Tuesday, October 27, 2026, Council Meeting to order at 10:07 a.m.

02.0 Adoption of the Agenda

504/27/10/26 **MOVED BY** Councilor These that the Tuesday, October 27, 2026, Council Meeting Agenda be approved and adopted as amended, with the following changes and additions:

1. Delegations: Move the Integrated Municipal Support (IMS) delegation to Item 6.26 – Bylaw Enforcement
2. Item 6.6.1: Add Restricted Caveat
3. Item 10.0 – In Camera: Add Peace Library System – *Intergovernmental Matter – ATIA s.26*

CARRIED UNANIMOUSLY

03.0 Adoption of the Minutes of the Previous Regular or Special Meeting(s)

A. Tuesday, October 13, 2026, Council Meeting Minutes

505/27/10/26 **MOVED BY** Councilor Dechant that the minutes of the Regular Council Meeting held on October 13, 2026, be approved with the following correction;

1. Correction of the TRC acronym from "Transportation Regional Committee" to "Technical Review Committee

_____, CEO

_____, CAO

CARRIED UNANIMOUSLY

Donna Dahm (Chairperson, Peace River Community Soup Kitchen), Rose Gish (Treasurer, Peace River Community Soup Kitchen), Allen Gukert (Business Manager, IMS), and Branson Belfort (Sergeant/Direct Supervisor, IMS) entered the meeting at 9:45 a.m.

04.0 Delegations

A. Peace River Community Soup Kitchen - 9:15 a.m.

506/27/10/26 **MOVED BY** Councillor Yasinski that Council accept the Peace River Community Soup Kitchen presentation as presented and approve a donation in the amount of $3000.00 with donation coming from Council Grants
CARRIED UNANIMOUSLY

Donna Dahm (Chairperson, Peace River Community Soup Kitchen), Rose Gish (Treasurer, Peace River Community Soup Kitchen), exited the meeting at 10:15 a.m.
Ryan Konowalyk entered the meeting at 10:15 a.m.

B. Ryan Konowalyk – Sims Road - 9:45 a.m.

507/27/10/26 **MOVED BY** Councillor Halabisky that Council accept the Sims Road presentation by Ryan Konowalyk as presented
CARRIED UNANIMOUSLY

Ryan Konowalyk exited the meeting at 10:46 a.m.

06.2.6 By-law Enforcement

A. Integrated Municipal Support - 9:30 a.m.

Allen Gukert (Business Manager, IMS), and Branson Belfort (Sergeant/Direct Supervisor, IMS) exited the meeting at 11:31 a.m.

Reeve Ungarian Recessed the Meeting at 11:31 a.m.
Reeve Ungarian Reconvened the Meeting at 11: 41 a.m.

06.6 Environmental Development

06.6.1 Development [Planning/Zoning/Subdivisions]

A. Concerns Regarding Restricted Caveat

508/27/10/26 **MOVED BY** Councillor These that Council defer consideration of the report pending receipt of additional information, to be provided by the end of the day on October 27, 2026
CARRIED UNANIMOUSLY

05.0 Policies/ Bylaws

06.0 Municipal/CAO & Departmental Reports/Business

06.1 Government Services

06.1.1 Council/Legislative

A. 2026 Peace Region ASB Conference

509/27/10/26 **MOVED BY** Councillor These that Council appoint Reeve Ungarian, Councillor Yasinski, and Councillor These to attend the ASB Conference on October 28, 2026, on behalf of the County of Northern Lights.
CARRIED UNANIMOUSLY

B. Council Monthly Calendars

_____, CEO

_____, CAO

510/27/10/26 **MOVED BY** Councilor Halabisky that the Council Monthly Calendars Report be accepted for information
CARRIED UNANIMOUSLY

06.1.2 Administration

A. CAO Report

511/27/10/26 **MOVED BY** Councilor Halabisky that the CAO Report be accepted for information
CARRIED UNANIMOUSLY

Reeve Ungarian Recessed the Meeting at 11: 59 a.m.
Reeve Ungarian Reconvened the Meeting at 1:04 p.m.

06.1.3 Assessment

06.1.4 Taxation

06.1.5 Finance

A. Director of Corporate Services Update

512/27/10/26 **MOVED BY** Councilor Dechant that Council accept the Director of Corporate Services Update Report as information and schedule the Budget Meetings for November 19 and 20, 2026, commencing at 9:00 a.m. on both days
CARRIED UNANIMOUSLY

06.1.6 Equipment/Supplies

06.1.7 Buildings/Properties

06.1.8 Personnel/Human Resources

06.2 Protective Services

06.2.1 Policing

06.2.3 Fire protection

06.2.4 Emergency Measures & Disaster Services

06.2.5 Ambulance/First Aid

06.3 Transportation/Drainage/Public Works

06.3.1 Public Works

A. Director of Public Works Report

513/27/10/26 **MOVED BY** Councilor These that the Director of Public Works Report be accepted for information
CARRIED UNANIMOUSLY

Reeve Ungarian transferred the Chair to Deputy Reeve Schug at 1:29 p.m.
Reeve Ungarian exited the meeting at 1:29 p.m.

B. Request for Decision – iWantWireless Tower at North Star Transfer Station

514/27/10/26 **MOVED BY** Councillor These that Council approve the location of the iWantWireless internet tower at the North Star Transfer Station
CARRIED UNANIMOSLY

C. Request for Decision – RFP 26.33. AWOS Award

_____, CEO _____, CAO

Charles Schwab (DPW) and Gerhard Stickling (CAO), exited the meeting at 1:37 p.m.
Charles Schwab (DPW) and Gerhard Stickling (CAO), returned to the meeting at 1:41 p.m.

515/27/10/26 **MOVED BY** Councillor Yasinski that Council award RFP 26.33 – AWOS to Cambell Scientific in the amount of $170,075.00
CARRIED UNANIMOUSLY

06.6 Environmental Development
06.6.1 Development [Planning/Zoning/Subdivisions]
A. Concerns Regarding Restricted Caveat

516/27/10/26 **MOVED BY** Councillor Halabisky to direct administration to confirm whether the location of the property is within the Grimshaw Gravels Aquifer boundary as revised mapping was adopted subsequent to the approval of the subdivision. Following this confirmation, administration can modify the restricted covenant registration appropriately dependent on findings; If not located with impacts to the aquifer, no restrictive covenant required. If located within the aquifer, the restrictive covenant would remain, and a geotechnical/hydrogeological study would be required to determine the appropriate action based on the findings with the cost of the study being borne by the potential purchaser
CARRIED UNANIMOUSLY

Reeve Ungarian returned to the meeting at 1:54 p.m.

06.3.2 Roads

06.3.3 Airport

06.3.7 Drainage Ditches

06.4 Utilities/Public Works
06.4.1 Water

06.4.2 Sewage

06.4.3 Solid Waste
06.6.2 Community Services / Economic Development

06.6.3 Agriculture Services

06.6.5 Natural Resources

06.6.6 Housing / Seniors

06.6.9 Tourism

07.0 Ward and/or Committee Reports

08.0 Info Items

A. *Tuesday, October 27, 2026, Info Package*

517/27/10/26 **MOVED BY** Councilor These that Council accept the October 27, 2026, Information Package as information and direct Administration to respond to the resident regarding their snowplowing concerns
CARRIED UNANIMOUSLY

09.0 Media Inquiries

10.0 Public Open Mic

_____, CEO _____, CAO

11.0 In Camera Items

518/27/10/26 **MOVED BY** Councillor Dechant to move the meeting to in camera at 2:07 p.m., pursuant to Section 197 of the Municipal Government Act, to discuss the following matters:

1. Joint ICF Agreement with Town of Peace River – Intergovernmental Matter— pursuant to Section 26 of the Access to Information Act (ATIA);
2. Fire Service Agreement with Town of Manning– Intergovernmental Matter — pursuant to Section 26 of the Access to Information Act (ATIA); and
3. Peace Library Systems – Intergovernmental Matter — pursuant to Section 26 of the Access to Information Act (ATIA).

With Councillors, Schug, These, Dechant, Halabisky, Reeve Ungarian ,Gerhard Stickling (CAO), Josh Hunter (DOCS)
CARRIED UNANIMOUSLY

Deputy Reeve Schug transferred the Chair to Reeve Ungarian at 3:09 p.m.

519/27/10/26 **MOVED BY** Councilor Halabisky to have the council meeting come out of in camera at 3:09 p.m.
CARRIED UNANIMOUSLY

520/27/10/26 **MOVED BY** Councilor Schug that Council authorize Administration to execute the Fire Services Agreement (FSA) with the Town of Manning
CARRIED UNANIMOUSLY

12.0 Adjournment

Reeve Ungarian adjourned Tuesday, October 27 , 2026, meeting at 3:11 p.m.

_____
Chief Elected Official
Terry Ungarian

_____
Chief Administrative Officer
Gerhard Stickling

_____, CEO

_____, CAO

Memorandum

Integrated Expertise. Locally Delivered.

J7909 – 51 Avenue NW, Edmonton, AB T6E 5L9 T: 780.438.9000 F: 780.438.3700

To:	**Reeve and Council - County of Northern Lights**	Date:	**November 10, 2026**
Attention:	**Gerhard Stickling, CAO**	Project No.:	**17128**
Cc:	**Josh Hunter, David Schoor**		
Reference:	**26-61-514**		
From:	**Gail Long**		

Purpose

The purpose of this Land Use Bylaw (LUB) amendment is to redesignate a 2.6 ha (6.5 ac) portion of SE18-89-23-W5M from the Agriculture General (A) District to the Country Residential General (CR1) District, as shown in the attached sketch.

The proposed amendment received First Reading at the Council Meeting held on October 13, 2026, and is being considered in conjunction with a proposed subdivision application (26NL08).

Context

The LUB amendment is required to accommodate the subdivision of a farmstead from a portion of SE18-89-23-W5M. The proposed parcel is the second parcel out of the quarter section, and rezoning, as per Municipal Development Plan Policy 4.2.5, is required to allow the subdivision to proceed.

An existing .80 hectare (1.98 acre) subdivision for a tower site is adjacent to the proposed parcel. The quarter section and majority of the surrounding area are zoned A District and are predominately used for agricultural production. A quarter section adjacent the southeast boundary of the quarter section is zoned Crown Land (CL) District.

The proposed parcel and the balance of the quarter section has physical access from Highway 35.

Compliance with Approved Plans and Land Use Compatibility

The proposed amendment complies with the Municipal Development Plan as Policy 4.2.5 allows for the subdivision of a second residential parcel if they are rezoned to the appropriate District in the Land Use Bylaw.

Public Hearing Notification

Notice of the public hearing for the proposed amendment was advertised in the Mile Zero -Banner Post on October 21 and 28, 2026, and on the County website. No comments were received.

Circulation Responses

The proposed LUB amendment was circulated to referral agencies and neighboring landowners for their review and comment. ATCO Energy Systems, Forestry & Parks, North Peace Gas Co-op, and Telus responded indicating they had no concerns. Transportation and Economic Corridors had no concerns with the redesignation of the parcel, but did comment on the existing highway accesses. These comments are included in the subdivision report. No additional responses have been received.

Recommendation

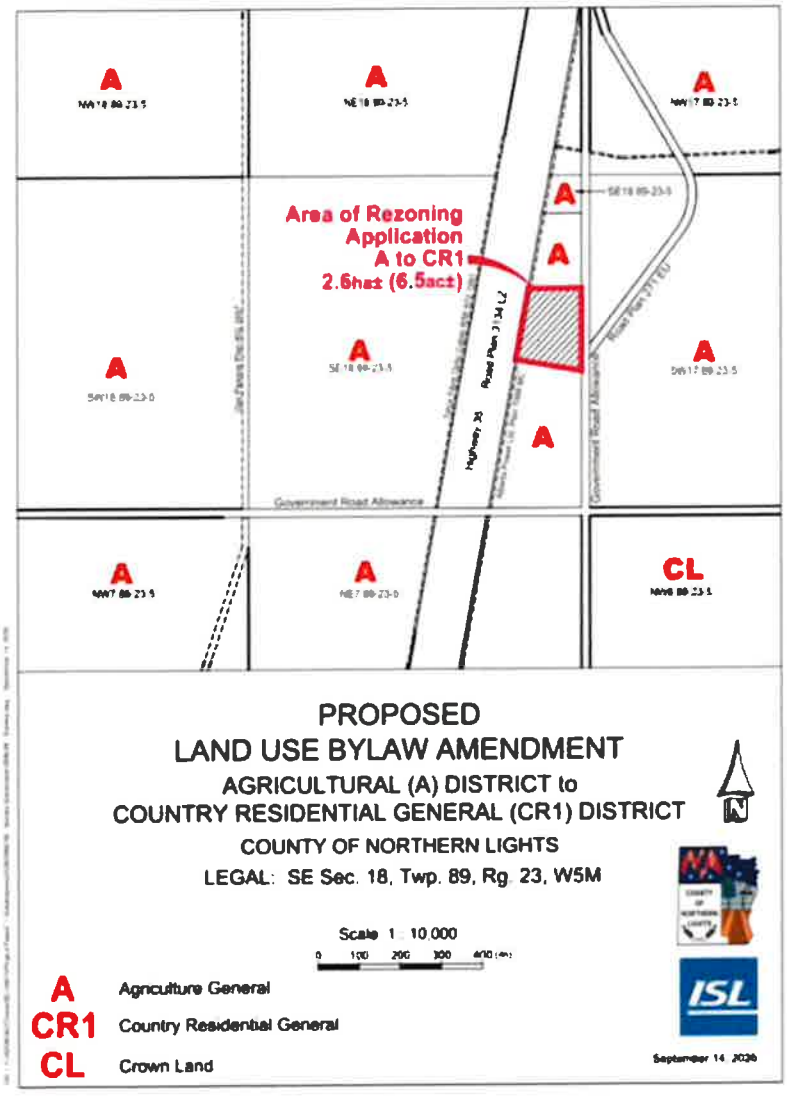
It is recommended that Second and Third and Final Reading of the Land Use Bylaw amendment be **APPROVED**.

Attachments

1. 26-61-514 Sketch

Memorandum

Integrated Expertise. Locally Delivered



BYLAW NO. 26-61-514

COUNTY OF NORTHERN LIGHTS
PROVINCE OF ALBERTA

BEING A BYLAW FOR THE PURPOSE OF AMENDING THE COUNTY OF NORTHERN LIGHTS LAND USE BYLAW NO. 12-61-290

WHEREAS the Council of the County of Northern Lights, Province of Alberta, has adopted a Land Use Bylaw; and

WHEREAS the Council has the authority under the provisions of the Municipal Government Act, R.S.A. 2000 as amended to amend the Land Use Bylaw; and

WHEREAS the Council of the County of Northern Lights deems it desirable to amend Land Use Bylaw No. 12-61-290;

NOW THEREFORE the Council of the County of Northern Lights, duly assembled, hereby enacts the following:

(1) THAT Schedule 2 ("Land Use Bylaw Maps"), be amended to include the following:

That the land use district classification for a portion of Southeast of Section Eighteen (18), Township Eighty-Nine (89), Range Twenty-Three (23) West of the Fifth Meridian be amended from Agriculture General (A) District to Country Residential General (CR1) District as illustrated on Schedule "A" attached hereto.

(2) This bylaw shall come into effect upon the date of the final passage thereof.

READ for a First time this 13th day of October, 2026.

READ for a Second time this _____ day of _____, 2026.

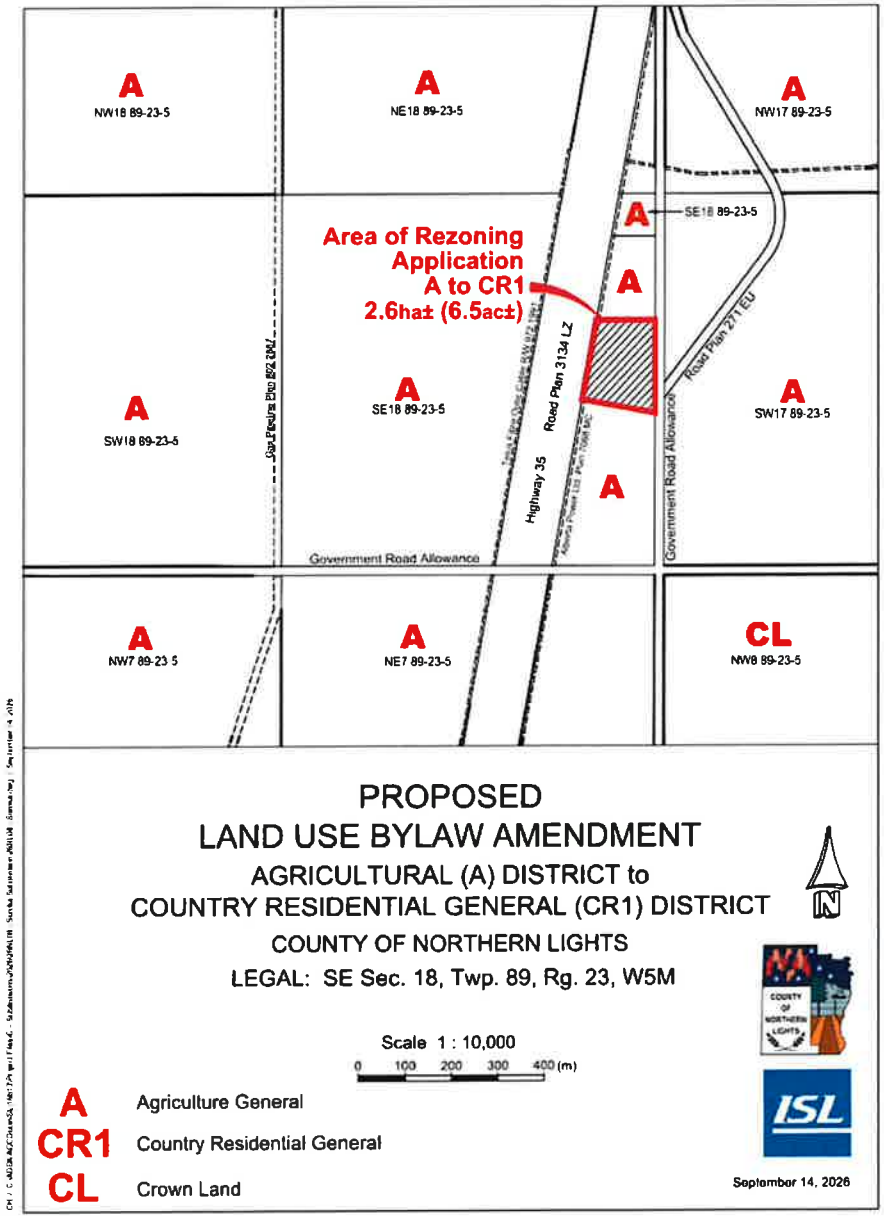
READ for a Third and Final time this _____ day of _____, 2026.

_____ _____

Chief Elected Official Chief Administrative Officer

SCHEDULE "A"

COUNTY OF NORTHERN LIGHTS
A portion of SE 18-89-23-W5M
Containing 2.6ha (6.5ac)



FROM: AGRICULTURE GENERAL (A) DISTRICT
TO: COUNRY RESIDENTIAL GENERAL (CR1) DISTRICT

Chief Elected Official

Chief Administrative Officer

Membership

ACCPA's membership network brings together citizens, professionals, organizations, and strategic partners who share a commitment to safer communities. Through a tiered model, members gain access to knowledge, resources, and collaboration opportunities that strengthen individual impact and build a more connected community safety ecosystem across Alberta.

New Membership Model Underway

ACCPA is developing a refreshed membership model.
The new structure is being designed to create clearer value across different levels of engagement.
It will support stronger participation, better access to benefits, and deeper connection across our community.

All existing ACCPA memberships remain unchanged for the paid duration.



The upcoming ACCPA Membership Model

Community Member

For citizens, volunteers, students, neighbourhood champions.

FREE

Be part of Alberta's safer communities movement.

- ✔ Access to ACCPA newsletter
- ✔ Access to community safety guides & toolkits
- ✔ Access to public webinars
- ✔ Member badge for social media

Coming Soon
(https://accpa.org/contact-us/)

Professional Member

For frontline practioners & individuals working in safety-related roles.

TBA

Stay sharp, connected & credible in your community safety work.

- ✔ Everything above
- ✔ Access exclusive speaker sessions & rountables from ACCPA conference
- ✔ Downloadable presentations
- ✔ Discounts on ACCPA conference tickets
- ✔ Certificate of membership

Coming Soon
(https://accpa.org/contact-us/)

Organizational Member

For non-profits, municipalities, agencies, instituitions

TBA

Align your organization with Alberta's leading voice on community safety.

- ✔ Everything above
- ✔ Registration & 1 ticket to ACCPAs Annual Conference on Crime Prevention
- ✔ Registration & 1 ticket to the new ACCPAs Annual Insight Forum

- ✔ Discounts on additional tickets for the annual conference & insight forum
- ✔ Access to whitepapers by

Coming Soon
(https://accpa.org/contact-us/)

Strategic Partner

For muncipalities, counties, other local government bodies

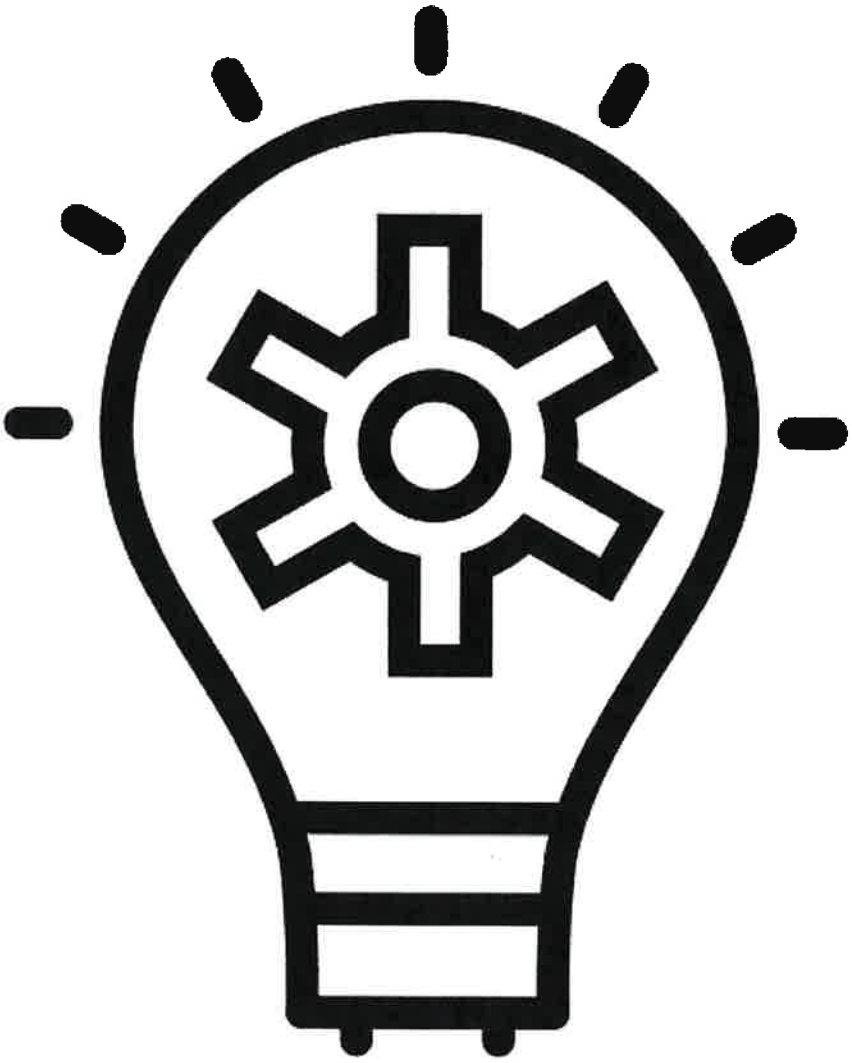
TBA

Shape the future of community safety in Alberta.

- ✔ Everything above
- ✔ Seat on ACCPA Startegy Advisory Circle
- ✔ Quarterly private briefings with ACCPA leadership
- ✔ Co-branded research & pilot initiatives
- ✔ Visibility at conferences & publications

Coming Soon
(https://accpa.org/contact-us/)

ACCPA Offerings (Coming Soon)



Community Safety & Wellbeing Plans

ACCPA partners with municipalities and community organizations to create tailored, practical safety plan and evidence-based approaches. These plans help align stakeholders and turn intent into coordinated ac

COUNTY OF
Northern Lights

#600, 7th Ave NW, PO Box 10, Manning AB T0H 2M0
Phone 780-836-3348 Fax 780-836-3663
Toll Free 1-888-525-3481

Report No.

Agenda Item No.
06.1.1 – B

Subject:	Growing the North Conference – 2027 Sponsorship and Invite
Agenda Date:	November 10, 2026
Attachments:	Sponsorship package and e-mail

RECOMMENDATION

It is recommended that Council:

1. Consider approving a sponsorship contribution towards the 2027 Conference.
2. Appoint Councillor(s) to attend the conference on February 16–18, 2027, at Evergreen Park.

BACKGROUND

The County of Northern Lights has been invited to return as a sponsor for the 2027 Conference, following its support in 2026. The event brings together community leaders, businesses, and organizations from across Alberta and British Columbia to promote regional collaboration, networking, and economic development.

CONSIDERATION

Council is requested to consider:

1. Appointing Councillor(s) to attend the 2027 Conference on February 16–18, 2027, as representatives of the County of Northern Lights.
2. Determining an appropriate sponsorship contribution amount and identifying the applicable budget

FINANCIAL/STAFFING IMPLICATIONS

This item has been approved in the current budget:	Yes	No	N/A
This item is within the approved budget amount:	Yes	No	N/A

Prepared by:
by:

Jessica Gummesen
Executive Assistant

Accepted for Council consideration

Gerhard Stickling
Chief Administrative Officer (CAO)

GROWING THE NORTH CONFERENCE

FEBRUARY 16-18, 2027 | EVERGREEN PARK

www.growingthenorth.com

Northern Alberta's Premier Economic Development Conference

Connect your brand with municipal leaders, business professionals, industry partners, and community builders from across Northern Alberta, Northwestern British Columbia, and beyond!

Sponsorship Packages and Pricing

Bronze Sponsor

$1,800

- Acknowledgement in power point with other bronze sponsors on a single slide
- 4' space to display your own signage in Grand Hallway
- Group listing posts on social media outlets as bronze sponsor
- Listing on GTN web site & Virtual booth on Conference App

Inquire Now

Silver Sponsor

$2,800

- 2 complimentary registrations
- Acknowledgement in power point with logo and other silver sponsors on one slide
- 6' space & table for promotional display & items for delegates in Grand Hallway
- Group social media posts with logo as silver sponsor
- Static Logo on GTN web site & Virtual booth on Conference App
- Support attendance for 1 student or small business participant selected by the conference

Inquire Now

Platinum Sponsor

$10,000

- 6 complimentary registrations
- Opportunity to play a promo video or introduce your company to the delegates (up to 5 minutes)
- Opportunity to introduce Opening or Closing Keynote speaker
- Acknowledgement in power point with logo on a single slide as Platinum Sponsor
- 6' space & table for promotional display & items for delegates in Grand Hallway
- Solo social media post with logo as Platinum sponsor
- Interactive logo link on GTN web site & Virtual booth on Conference App
- Logo printed on conference app QR code table-talkers
- Support attendance for 4 students or small business participants selected by the conference.

Inquire Now

Gold Sponsor

$5,000

- 4 complimentary registrations
- Opportunity to introduce speaker & your company to the delegates (up to 2 minutes)
- Acknowledgement in power point with logo on a single slide as Gold Sponsor
- 6' space & table for promotional display & items for delegates in Grand Hallway
- Solo social media post with logo as Gold sponsor
- Interactive logo link on GTN web site & Virtual booth on Conference App
- Support attendance for 2 students or small business participants selected by the conference.

Inquire Now

For Sponsorship Inquires | info@growingthenorth.com | 780-532-5340 |

Growing the North is presented in partnership with regional leaders and community organizations

COUNTY OF
Northern Lights

#600, 7th Ave NW, PO Box 10, Manning AB T0H 2M0
Phone 780-836-3348 Fax 780-836-3663
Toll Free 1-888-525-3481

Report No.

Agenda Item No.
06.1.1 – C

Subject:	At Home Dental Care for County of Northern Lights Residents
Agenda Date:	November 10, 2026
Attachments:	

RECOMMENDATION

It is recommended that Council:

1. Consider supporting the proposed mobile dental hygiene services within the County of Northern Lights.
2. Direct Administration to work with the Dental at Home to explore suitable locations scheduling opportunities, or
3. Accept the report for information

BACKGROUND

The County of Northern Lights has received a proposal from, a Registered Dental Hygienist, to provide mobile dental hygiene services beginning in January 2027.

The proposed service would bring dental hygiene care directly to County residents, particularly seniors and families in rural communities, reducing the need to travel for basic dental care.

There would be no direct cost to the County, with assistance requested in securing a suitable location and promoting the service to residents.

CONSIDERATION

Council is requested to consider:

1. Supporting the proposed mobile dental hygiene initiative to improve access to dental care for County residents.
2. Directing Administration to explore suitable facilities, scheduling, and promotional opportunities.

FINANCIAL/STAFFING IMPLICATIONS

This item has been approved in the current budget:	Yes	No	N/A
This item is within the approved budget amount:	Yes	No	N/A

Prepared by:
by:

Jessica Gummesen
Executive Assistant

Accepted for Council consideration

Gerhard Stickling
Chief Administrative Officer (CAO)

Outlook

A Dental At Home care day for the County of Northern Lights, at no cost to the County

From dentalathomeyeg@gmail.com <dentalathomeyeg@gmail.com>
Date Thu 10/29/2026 11:57 AM
To Teresa Tupper <tuppert@countynl.ca>

1 attachment (399 KB)
countyR-northern-lights.pdf;

Dear Reeve Ungarian,
My name is Hannah Lam. I am a Registered Dental Hygienist in Edmonton, and in January 2027 I am launching Dental At Home, a mobile dental hygiene practice. I am writing to you about the County of Northern Lights, a county of about 4,150 people in the Peace country, about 525 kilometres northwest of Edmonton, whose hamlets include Dixonville.

Dixonville has no dentist at all, and neither do the county's other hamlets, Deadwood, North Star and Notikewin. Every resident of these hamlets travels to Manning or on to Peace River, about 75 kilometres from Dixonville, for a cleaning. The Dixonville Golden Age Inn Club keeps its seniors gathered in their own hamlet, and a care day hosted there would meet people where they already are, instead of asking them to leave the county for basic care.

I would like to offer the County of Northern Lights a scheduled Dental At Home care day, hosted at a hall or seniors centre in the county, at a rhythm that suits the community. Our team would travel to the County of Northern Lights, set up in a familiar local space, and provide full dental hygiene care there through the day. There is no cost to the County. The County would only be asked to help choose a suitable host space and a date, and to let residents know the day is coming.

Every patient is cared for with direct insurance billing at no extra cost, and our fees are below the Alberta fee guide. Your care includes complimentary whitening at every visit, a $500 value, gifted, when clinically appropriate.

People in the County of Northern Lights would see the same healthcare workers at every visit. We keep consistent rapport and the same faces on purpose, because trust matters in a small community and a familiar face makes care easier for seniors and for children. I am writing to you first because the county's hamlets have no voice closer than your council, and a care day welcomed by the County would serve Dixonville

and every hamlet family around it. I am the clinician. I have provided dental care with Alberta Health Services, at Boyle McCauley, and in hospitals. Dental At Home is a team of four. We are not building a big company and we plan to stay small. We are building community with our work, and serving people is a privilege and it is not taken lightly.

If a care day would serve the County of Northern Lights, I would welcome a short conversation with you or with your administration. I can explain the setup, the space we need, and how a first day could be arranged with no obligation.
With gratitude,
I am writing ahead of our January opening on purpose. Homes and facilities that plan early can pre-book their care days and have everything in place before we launch, and there is no cost to you at all.
Hannah

Hannah Lam
Registered Dental Hygienist, Dental At Home
(587) 899-8088 · Dentalathomeyeg@gmail.com · dentalathome.ca

Outlook

Fw: Don't Forget To Register at the Early Bird Rate!

From Jessica Gummesen <ea@countynl.ca>
Date Thu 11/5/2026 11:48 AM
To Jessica Gummesen <ea@countynl.ca>

From: SMR Nuclear Canada Summit 2027 <paulaarnold@eventworx.ca>
Date: Thursday, November 5, 2026 at 08:47
To: Teresa Tupper <tuppert@countynl.ca>
Subject: Don't Forget To Register at the Early Bird Rate!



Nuclear Readiness Starts Here

Save Over $300 with the Early Bird Rate

Hello, Terry!

The Nuclear Conversation Is Changing. Is Your Organization Ready?
As Canada's nuclear conversation moves beyond potential and into practical planning, the organizations that will make future nuclear

projects possible need to be part of the discussion.

SMR Nuclear Canada Summit – Canada's Nuclear-Readiness Summit – brings together the communities, Indigenous Nations, governments, utilities, industrial energy users and nuclear-sector organizations that will host, regulate, buy from, supply, finance and live alongside future nuclear projects.

This isn't another conference about the theory of nuclear energy. It's about what it takes to make nuclear a viable option in Western Canada. Through real-world project case studies, practical workshops, candid discussions and direct access to experienced nuclear jurisdictions, you'll explore the critical steps between interest and implementation, including:

- Siting, licensing and regulatory approvals
- Project ownership, financing and infrastructure
- Workforce development and procurement
- Environmental planning and waste management
- Community readiness and engagement

REGISTER EARLY. SAVE $300. SECURE YOUR SEAT.

The SMR Nuclear Canada Summit has traditionally sold out, and demand for practical, project-focused nuclear discussions continues to grow.

Take advantage of the Early Bird Rate and save $300 off the regular registration price. Don't wait until the room is full to realize you should have been part of the conversation.

REGISTER NOW

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Other Ways To Get Involved

Become a Sponsor

Become a Speaker

Who Attends?

- Municipal CAOs
- Elected Officials
- Indigenous Development Corporations
- Provincial and Federal Officials
- Industrial Energy Managers
- Utilities
- Economic Development Organizations
- Engineering Firms
- Major-Project Contractors
- Insurers
- Colleges and Polytechnics
- Data Centre Energy Buyers
- Conventional Energy Suppliers
- General Public Who Wants to Know More about Nuclear

Apply to Speak in 2027

The conference program for 2027 will be curated by the SMR Nuclear Canada

Advisory Board. Topics being evaluated for presentation include:

- Existing Approaches to SMR's in Provinces
- Financing Nuclear
- International Examples of Successful Nuclear Projects
- Lessons Learned from Communities with Existing Nuclear
- Indigenous/Community Engagement
- Socioeconomics in New Nuclear Provinces
- Regulatory and Policy Frameworks
- Applications for Nuclear
- Construction & Siting
- Waste Management
- Workforce Development
- Health and Safety
- Nuclear Supply Chain
- Technologies for Nuclear

Call for Speakers



Apply to Speak



Partner with Us

Earmark your budget in 2027 for SMR Nuclear Canada Summit, and elevate your presence in nuclear to the government and companies that will be making decisions on nuclear opportunities in Western Canada.

Find Out More

Forward to a Colleague

Exhibition Space

Showcase what your company could be doing in the nuclear space to hundreds of key decision-makers who are leading the nuclear movement in Western Canada. Situated purposefully in the lobby area, exhibition space is limited to only 20 booths - secure your spot today!



Book Exhibit Space

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November 2026

MONTHLY SCHEDULE

Please note: Calendars are current as of November 5, 2026 and are subject to change

DATE	EVENT	GT	KS	BY	GD	TU	LH	CAO
1	RMA Conference - Travel	☑	☑	☑	☑	☑	☑	☑
2	RMA Conference	☑	☑	☑	☑	☑	☑	☑
3	CAN Conference					☑		
	RMA Conference	☑	☑	☑	☑	☑	☑	☑
4	RMA Conference	☑	☑	☑	☑	☑	☑	☑
5	RMA Conference - Travel	☑	☑	☑	☑	☑	☑	☑
6								
7								
8								
9								
10	Council Meeting	☑	☑	☑	☑	☑	☑	☑
	Manning Municipal Library Meeting @6:00pm				☑		☑	
	PRHARC @7:00pm			☑				
	Town of Manning ICF Meeting @3:00pm		☑			☑		☑
11	**Remembrance Day - Office Closed**							
	Remembrance Day Ceremony in Peace River	☑						
12	PREA Meeting @10:00am		☑			☑		☑
	North Peace Housing Foundation Meeting @4:00pm		☑					
13	PRAMP Meeting @9:00am		☑					
14								
15								
16	Regional Economic Development Planning Meeting							☑
	CRAA Executive Meeting					☑		
	LLRWMSC @7:00pm			☑				
17	Regional Airport Meeting					☑		☑
	PRAIC @9:30am			☑				
	Mercer Public Advisory Meeting	☑						
18	Peace Regional Mental Health Task Force Meeting @5:00pm		☑					
19	Manning Aurora Comsite School Food for Thought				☑	☑	☑	
	MPTA Executive Meeting @6:00pm			☑				
	Budget Meeting	☑	☑	☑	☑	☑	☑	☑
20	Budget Meeting	☑	☑	☑	☑	☑	☑	☑
21	PLS Board/Organizational MTG						☑	
22								
23								
24	Council Meeting	☑	☑	☑	☑	☑	☑	☑
25	Peace River RCMP Advisory Committee Meeting @5:00pm		☑					
26								
27	County of Northern Lights Staff Chrsitmas Party	☑		☑	☑	☑		☑
28								
29								
30	MPTA Board Meeting @6:00pm			☑				
	Peace River Regional ICF Meeting @2:00pm	☑	☑	☑	☑	☑	☑	☑
31								
DATE	EVENT	GT	KS	BY	GD	TU	LH	CAO

December 2026

MONTHLY SCHEDULE

Please note: Calendars are current as of November 5, 2026 and are subject to change

DATE	EVENT	GT	KS	BY	GD	TU	LH	CAO
1								
2								
3								
4								
5								
6								
7								
8	Council Meeting	☑	☑	☑	☑	☑	☑	☑
9	Grimshaw Holy Family/Public School Christmas Lunch		☑	☑				
10								
11								
12								
13								
14	GRHARC Meeting		☑	☑				☑
15								
16								
17								
18								
19								
20								
21								
22	Council Meeting	☑	☑	☑	☑	☑	☑	☑
23								
24	**Christmas Eve - Office Closed**							
25	**Christmas Day - Office Closed**							
26								
27								
28	**Day In Lieu (Boxing Day) - Office Closed**							
29	**Administration Office Closed**							
30	**Administration Office Closed**							
31	**Administration Office Closed**							
DATE	EVENT	GT	KS	BY	GD	TU	LH	CAO

COUNTY OF
Northern Lights

#600, 7th Ave NW, PO Box 10, Manning AB T0H 2M0
Phone 780-836-3348 Fax 780-836-3663
Toll Free 1-888-525-3481

Agenda Item No.

6.1.5 -A

Subject:	Corporate Services Update
Agenda Date:	October 27th, 2026
Attachments:	

RECOMMENDATION

It is recommended that

1. Council accept this report for information; and

Staffing Update

Ongoing work with Saluhu in Planning & Development. He is doing well and has begun taking the majority of the phone call inquiries.

Finance Manager role: timing didn't quite work out perfectly… Offer has been made to a new receptionist and is pending acceptance at the time of writing. For the reception position 10 applications were received and three interviewed.

Budget Meeting

I am busy working through budget preparation. The package will be similar to that presented at the final budget meeting, however with comments on approved changes, or lists of items to be determined.

I have flagged anything that I have seen as pending approval, however I would ask Council to provide any other topics they wish to have flagged for discussion purposes so that Administration may have time to prepare any back ground info required.

Preliminary Assessment Growth Summary

KCL Consulting has provided our growth estimate reporting. I have attached it to this report… Overall it is estimated that our assessment base will experience minimal growth (0.39 % taxable)

November Tax Penalty

The 8% penalty on unpaid taxes has been applied. Total penalties charged were $495,362.49. This excludes properties that have specific payment agreements with the County, or those on our Tax Auto Payment Plan.

Prepared By:

Josh Hunter

Josh Hunter, *CMA, CPA*
Director of Corporate Services

Accepted by:

Gerhard Stickling
CAO

CNL 0511_Growth Est_2026

Property Desc.	Tax Status	2025 Asmnt	Growth	Infl	2026 Asmnt	Overall % Shift
F-T	Taxable	51,036,860	60,230	0	51,097,090	0.12%
R-T	Taxable	461,211,130	1,619,670	3,980,810	466,811,610	**1.21%**
NR-T	Taxable	28,986,500	94,080	248,210	29,328,790	**1.18%**
NRL-T	Taxable	479,211,710	0	0	479,211,710	0.00%
NR-D-T	Taxable	121,904,610	0	0	121,904,610	0.00%
ME-T	Taxable	3,270,630	0	0	3,270,630	0.00%
ME-D-T	Taxable	386,705,430	0	0	386,705,430	0.00%
F-X	Muni Only	772,000	0	0	772,000	0.00%
R-X	Muni Only	206,540	0	2,800	209,340	1.36%
NR-X	Muni Only	297,800	0	(800)	297,000	-0.27%
NRL-X	Muni Only	25,175,960	0	0	25,175,960	0.00%
R-G	Muni Only	106,300	0	200	106,500	0.19%
NR-G	Muni Only	96,100	0	1,900	98,000	1.98%
Tax, GIL, Muni Total:		**1,558,981,570**	**1,773,980**	**4,233,120**	**1,564,988,670**	0.39%
F-E	Exempt	1,237,830	7,500	0	1,245,330	0.61%
R-E	Exempt	54,217,270	(140,050)	529,200	54,606,420	0.72%
NR-E	Exempt	35655820	(328700)	(93860)	35233260	-1.19%
ME-T	Taxable	68,330	0	(1,040)	67,290	-1.52%
Grand Total:		**1,650,160,820**	**1,312,730**	**4,667,420**	**1,656,140,970**	0.36%

COUNTY OF
Northern Lights

#600, 7th Ave NW, PO Box 10, Manning AB T0H 2M0
Phone 780-836-3348 Fax 780-836-3663
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Agenda Item No.

6.1.5 - B

Subject:	YTD Budget Variance Report
Agenda Date:	November 3, 2026
Attachments:	YTD Budget (Department) Council Grants Analysis Capital Projects Summary

RECOMMENDATION

It is recommended that
1. Council accept this report for information

BACKGROUND

Department level budget report. Comments made are items that are monitored on the more detailed report even if they are not visible at the department level. This is done to keep Council informed on any areas that vary significantly from budgeted amounts.

YTD Budget Highlights and Comments

1. General Revenues (00-00)
    a. 420 – Contains a sale to AB Transportation of Gravel
    b. 500 – penalties are always higher than budgeted as most related to aged Oil & Gas taxes will not be collected
    c. 519, 521,522 have amounts which were miscoded. These will be corrected to the appropriate departments
    d. 596 – Represents the repayment of PY adjustments to the ASFF requisition from the Provincial Government
    e. 149 – Benefit expenses Result of new system programming constraints... This amount is equal to various taxable benefit amounts that are posted to the GL in a summary fashion and as such utilize the general coding. This will have to be reallocated at the end of the year to various departments, however amounts are fairly immaterial.
2. Council General (11-10)
    a. 221 – Advertising costs predominantly relate to the annual payment to MZBP. Not yet expensed for this year
    b. 211 – travel costs (exclusive of mileage reimbursement) have reached budget due to increased attendance of regional meetings and other committees.
3. Council (PREA)
    a. 1590 – PREA membership payments
    b. 256 – PREA contractor expenses that will be offset with recognition of grant proceeds that are currently recorded as deferred revenue
    c. Other costs will be offset by member contributions so that budget nets to zero. CNL only holds these funds and administers payments based on PREA approval.
4. Admin (12-10)
    a. 231 – Contains amounts related to 2025 year-end work that will be offset by a prior year accrued payable that has not yet been adjusted
    b. 249 – Voyent Alert setup and fees were $3,780 not included in budget amounts; Docusign setup fees $7,000 not anticipated at budget prep
    c. 271 – Insurance premiums are invoiced each year in the fall and adjusted for prepaid portions
    d. 517 – Two additional laptops were ordered than originally planned with staffing changes approved by Council

e. 893 – Removal of prior year Grant in lieu taxes that were unpaid (partial payments only per Provincial legislation). Moving forward they currently pay 100%

5. Policing (21-10)
    a. Actual invoice less than anticipated increase.

6. Fire (23-10)
    a. Majority of large expenditures related to amounts paid to Town of Manning & Town of Peace River. These are billed annually, pending changes to existing agreements that will commence in 2027. First round of expenses paid directly by TPR have been invoiced

7. Clinic (health recruitment) 25-20
    a. 544 electrical costs contains Dr. House utility costs that were miscoded. Correction has been made.

8. Safety (27-10)
    a. $8,000 budgeted for COR Audit which will take place in the latter half of 2026 under professional services (249)

9. PW Building Maintenance (32-04)
    a. 256 – Large unforeseen repairs to main shop and yard (water and sewer line)

10. Transportation Revenue (32-10)
    a. 1740 Provincial Grant Revenue recognition done as part of interim audit journal entries

11. Culverts (32-11)
    a. 256 – Variance being investigated for miscoding. Verbal update will be provided if available
    b. 537 – Steel products amounts expensed as part of inventory adjustments closer to year end

12. Regravelling (32-21)
    a. 534 – Adjustments on Gravel material used are done in conjunction with year-end work (or earlier if time permits). Budgets are built utilizing estimated volumes from pits used during the hauling season.

13. Airport Revenues (33-10)
    a. Lease payments mostly collected in summer months; Forestry lease renegotiated after budget was finalized with substantial increase.
    b. Fuel flowage under budget due to low fire activity this year however Forestry is invoiced annually for fuel.
    c. 590 – Landing fees included in the positive variance of lease payments. Amounts were not separated on invoice (corrected moving forward)
14. Local Water Distribution (41-10)
    a. 590 Other Revenues relate to current year water hook up fees paid. This will offset costs paid to contractor that performed hookups
15. Utilities Fleet (41-90)
    a. 254 – Vehicle lease costs are currently in a credit position due to equity rolled into current operating leases follow the last round of vehicle swaps
16. FCSS (51)
    a. Provincial Grant payments made quarterly
    b. TPR invoices for costs at year end; Manning Payment being processed, Grimshaw is completely funded
17. Planning & development (61)
    a. 249 – Payments to ISL will be greater than budgeted by years end if current trend continues. 2026 continues to be the highest volume of Development Permits, Inquires and subdivisions to date. Important to highlight the fact that the internal staffing has saved a significant amount of costs that would have been incurred through these services otherwise.
    b. Additional temp position est for two months of 2026 and 10 months of 2027 (unbudgeted but approved)
18. AG Mowing (63-40)
    a. Final invoice received but not yet reflected in YTD costs. CNL will remain under budget here.
19. Ag Research (63-80)
    a. 735 Grant amount paid to NPARA was returned to $100,000 for 2026 and CNL is paying the water sampling costs directly that were previously billed and funded through NPARA

20. Veterinary Services (63-85)
    a. 249 Annual VSI payment higher for 2026 due to usage in 2025.
21. Recreation Boards (71-10)
    a. Both Rec Boards paid for 2026. Rec Board funding is per household based which fluctuates annually. This year slightly higher than estimated amounts. This will be adjusted moving forward.
22. ASFF Requisition (85-10)
    a. Levy finalized late in the year (3rd quarter payment). Actual will be significantly higher than budgeted and handled as an under levy adjustment in 2027.
23. DIP
    a. Lower than budgeted due to credit resulting from DIP appeal in prior years.

Council Grants

SUMMARY OF COUNCIL GRANTS - 2026

Last updated by Josh Hunter, Director of Finance @ Nov 5, 2026

CATEGORY	BUDGET	ACTUAL	VARIANCE
Manning ICF	350,000.00	403,809.42	(53,809.42)
Manning Capital	55,000.00	46,273.95	8,726.05
Grimshaw MSA	217,980.00	209,843.19	8,136.81
TPR ICF	1,080,000.00	585,207.26	494,792.74
MRCCA	17,500.00	17,500.00	-
Bursaries	5,000.00	5,000.00	-
Peace Regional Outreach	15,000.00	15,000.00	-
Misc Council Grants	62,500.00	21,315.79	41,184.21
STARS	20,000.00	20,000.00	-
TOTAL	**1,822,980.00**	**1,323,949.61**	**499,030.39**

**** First half of TPR FCSS payment reallocated from TPR ICF*

Capital Projects

Airport Fencing invoice received and updated
AWOS awarded at last meeting with significant budget overage. No invoices to date
Fire Radio's received but not yet invoiced
Skidsteer Ice Scraper invoiced but not yet received. I have included amount, but invoice will not be paid until unit is received.
Pressure Washer amount updated, however only includes the cost of the unit, not costs for installation yet.

Prepared by	**Accepted for Council Consideration by**
Josh Hunter	
Josh Hunter, CPA, CMA Director of Finance	Gerhard Stickling CAO

Actual vs Budget Year To Date by Costing Center

Costing Center 00-00 - General Revenues

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
1-100 - Taxation Revenue	23,627,906	23,531,313	(96,593)	-0.41%
111 - Property Taxes	13,883,758	14,165,188	281,430	2.03%
191 - Linear Property Taxes	9,744,148	9,366,125	(378,024)	-3.88%
Total 1-100 - Taxation Revenue	23,627,906	23,531,313	(96,593)	-0.41%
1-200 - Grants In Lieu	17,658	17,740	82	0.47%
234 - Federal GIL	3,211	4,017	807	25.13%
241 - Provincial GIL	14,447	13,723	(724)	-5.01%
Total 1-200 - Grants In Lieu	17,658	17,740	82	0.47%
1-400 - Sales of Goods & Services	200	23,497	23,297	11,648.45%
420 - Sale of Goods & Services	-	23,117	23,117	100.00%
421 - Snowplow Flag Sales	-	100	100	100.00%
450 - Other Fees, Revenues, Etc.	200	280	80	40.00%
Total 1-400 - Sales of Goods & Services	200	23,497	23,297	11,648.45%
1-500 - Self Generated Revenues	956,100	2,068,949	1,112,849	116.39%
500 - Penalties & Costs on Taxes	150,000	884,695	734,695	489.80%
530 - Muni Bylaw Fines	-	450	450	100.00%
540 - A/R & U/T Penalties	2,000	1,913	(87)	-4.36%
550 - Investment Earnings	800,000	1,035,885	235,885	29.49%
560 - Rental/Lease Revenues	1,600	1,560	(40)	-2.50%
591 - Document Fees	-	10,725	10,725	100.00%
593 - Map Sales	-	-	-	0.00%
594 - Expenses Recovered	-	-	-	0.00%
596 - Miscellaneous Revenue	2,500	133,721	131,221	5,248.85%
Total 1-500 - Self Generated Revenues	956,100	2,068,949	1,112,849	116.39%
1-800 - Grant Revenue	-	-	-	0.00%
840 - Prov Conditional Grants	-	-	-	0.00%
Total 1-800 - Grant Revenue	-	-	-	0.00%
Total Revenues	24,601,864	25,641,499	1,039,635	4.23%
2-100 - Salary, Wages and Benefits	-	18,518	18,518	100.00%
149 - Employer Contributions	-	18,518	18,518	100.00%
Total 2-100 - Salary, Wages and Benefits	-	18,518	18,518	100.00%
2-200 - Contracted & Other Services	-	363	363	100.00%
231 - Accounting & Audit Fees	-	-	-	0.00%
253 - Equipment & Furnishings Repairs	-	363	363	100.00%
Total 2-200 - Contracted & Other Services	-	363	363	100.00%
2-500 - Purhcase of Goods & Supplies	-	7,780	7,780	100.00%
519 - Other General Supplies	-	59	59	100.00%
521 - Fuel	-	6,017	6,017	100.00%
522 - Tires/Batteries/Accessories	-	1,690	1,690	100.00%
539 - Other Construction Materials	-	13	13	100.00%
Total 2-500 - Purhcase of Goods & Supplies	-	7,780	7,780	100.00%
2-800 - Finance Charges	-	0	0	0.00%
891 - Bank Service charges	-	0	0	0.00%
Total 2-800 - Finance Charges	-	0	0	0.00%
Total Expenses	-	26,660	26,660	100.00%
Net Total	**24,601,864**	**25,614,839**	**1,012,975**	**4.12%**

Actual vs Budget Year To Date by Costing Center

Costing Center 11-10 - General Council

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
1-500 - Self Generated Revenues	-	-	-	0.00%
590 - Other Revenues	-	-	-	0.00%
594 - Expenses Recovered	-	-	-	0.00%
Total 1-500 - Self Generated Revenues	-	-	-	0.00%
1-900 - Reserve Draws	55,000	-	(55,000)	-100.00%
940 - Drawings from Capital Reservs	55,000	-	(55,000)	-100.00%
Total 1-900 - Reserve Draws	55,000	-	(55,000)	-100.00%
Total Revenues	55,000	-	(55,000)	-100.00%
2-100 - Salary, Wages and Benefits	265,000	213,443	(51,557)	-19.46%
149 - Employer Contributions	10,000	4,713	(5,287)	-52.87%
151 - Honoraria	255,000	208,730	(46,270)	-18.15%
Total 2-100 - Salary, Wages and Benefits	265,000	213,443	(51,557)	-19.46%
2-200 - Contracted & Other Services	159,341	87,825	(71,516)	-44.88%
211 - Travel & Subsistence	15,000	15,147	147	0.98%
212 - Mileage	35,000	32,748	(2,252)	-6.43%
213 - Working Lunches	3,000	3,748	748	24.94%
214 - Membership/Conference Fees	31,001	28,114	(2,887)	-9.31%
215 - Freight	-	-	-	0.00%
216 - Postage	7,800	-	(7,800)	-100.00%
217 - Telephone	5,040	4,698	(342)	-6.78%
218 - Taxi/Bus/Rail/Air	3,000	-	(3,000)	-100.00%
219 - Hospitality	1,000	60	(940)	-94.00%
221 - Advertising	50,000	943	(49,058)	-98.12%
232 - Legal Fees	-	-	-	0.00%
239 - Training & Education	5,000	2,367	(2,633)	-52.67%
249 - Other Professional Services	-	-	-	0.00%
253 - Equipment & Furnishings Repairs	-	-	-	0.00%
256 - Contracted Services	2,500	-	(2,500)	-100.00%
259 - Other Contracted Repairs	-	-	-	0.00%
262 - Building Rentals	1,000	-	(1,000)	-100.00%
Total 2-200 - Contracted & Other Services	159,341	87,825	(71,516)	-44.88%
2-500 - Purhcase of Goods & Supplies	18,500	3,659	(14,841)	-80.22%
511 - Office Supplies	500	347	(153)	-30.60%
517 - Computer Supplies	10,500	641	(9,859)	-93.90%
519 - Other General Supplies	7,500	2,671	(4,829)	-64.38%
521 - Fuel	-	-	-	0.00%
Total 2-500 - Purhcase of Goods & Supplies	18,500	3,659	(14,841)	-80.22%
2-700 - Grants & Other Contributions	1,822,980	1,337,696	(485,285)	-26.62%
735 - Grants to Ind/Org's	1,822,980	1,337,696	(485,285)	-26.62%
Total 2-700 - Grants & Other Contributions	1,822,980	1,337,696	(485,285)	-26.62%
Total Expenses	2,265,821	1,642,623	(623,198)	-27.50%
Net Total	**(2,210,821)**	**(1,642,623)**	**568,198**	**25.70%**

Actual vs Budget Year To Date by Costing Center

Costing Center 11-20 - Elections & Referendums

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-100 - Salary, Wages and Benefits	500	-	(500)	-100.00%
153 - Fees for Elected Officials	500	-	(500)	-100.00%
Total 2-100 - Salary, Wages and Benefits	500	-	(500)	-100.00%
2-200 - Contracted & Other Services	800	-	(800)	-100.00%
211 - Travel & Subsistence	200	-	(200)	-100.00%
212 - Mileage	200	-	(200)	-100.00%
213 - Working Lunches	-	-	-	0.00%
215 - Freight	-	-	-	0.00%
221 - Advertising	200	-	(200)	-100.00%
239 - Training & Education	-	-	-	0.00%
262 - Building Rentals	200	-	(200)	-100.00%
Total 2-200 - Contracted & Other Services	800	-	(800)	-100.00%
2-500 - Purhcase of Goods & Supplies	200	-	(200)	-100.00%
519 - Other General Supplies	200	-	(200)	-100.00%
Total 2-500 - Purhcase of Goods & Supplies	200	-	(200)	-100.00%
Total Expenses	1,500	-	(1,500)	-100.00%
Net Total	(1,500)	-	1,500	100.00%

Actual vs Budget Year To Date by Costing Center

Costing Center 11-30 - Regional Energy Committee

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
1-500 - Self Generated Revenues	-	7,000	7,000	100.00%
590 - Other Revenues	-	7,000	7,000	100.00%
Total 1-500 - Self Generated Revenues	-	7,000	7,000	100.00%
1-800 - Grant Revenue	-	-	-	0.00%
840 - Prov Conditional Grants	-	-	-	0.00%
Total 1-800 - Grant Revenue	-	-	-	0.00%
Total Revenues	-	7,000	7,000	100.00%
2-200 - Contracted & Other Services	-	39,337	39,337	100.00%
214 - Membership/Conference Fees	-	4,315	4,315	100.00%
256 - Contracted Services	-	35,022	35,022	100.00%
Total 2-200 - Contracted & Other Services	-	39,337	39,337	100.00%
2-500 - Purhcase of Goods & Supplies	-	-	-	0.00%
519 - Other General Supplies	-	-	-	0.00%
Total 2-500 - Purhcase of Goods & Supplies	-	-	-	0.00%
Total Expenses	-	39,337	39,337	100.00%
Net Total	-	(32,337)	(32,337)	-100.00%

Actual vs Budget Year To Date by Costing Center

Costing Center 12-04 - Admin Facilities

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-200 - Contracted & Other Services	27,500	29,237	1,737	6.32%
215 - Freight	-	93	93	100.00%
249 - Other Professional Services	20,000	18,898	(1,102)	-5.51%
253 - Equipment & Furnishings Repairs	-	-	-	0.00%
256 - Contracted Services	7,500	10,246	2,746	36.62%
259 - Other Contracted Repairs	-	-	-	0.00%
Total 2-200 - Contracted & Other Services	27,500	29,237	1,737	6.32%
2-500 - Purhcase of Goods & Supplies	47,620	33,121	(14,499)	-30.45%
513 - Janitorial Supplies	1,500	-	(1,500)	-100.00%
518 - Signage	945	-	(945)	-100.00%
519 - Other General Supplies	6,000	2,989	(3,011)	-50.18%
539 - Other Construction Materials	-	-	-	0.00%
543 - Natural Gas	9,000	4,307	(4,693)	-52.14%
544 - Electrical	25,000	21,660	(3,340)	-13.36%
545 - Other Utilities	5,175	4,164	(1,011)	-19.53%
Total 2-500 - Purhcase of Goods & Supplies	47,620	33,121	(14,499)	-30.45%
Total Expenses	75,120	62,358	(12,762)	-16.99%
Net Total	(75,120)	(62,358)	12,762	16.99%

Actual vs Budget Year To Date by Costing Center

Costing Center 12-10 - General Administration

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
1-400 - Sales of Goods & Services	-	262	262	100.00%
420 - Sale of Goods & Services	-	262	262	100.00%
Total 1-400 - Sales of Goods & Services	-	262	262	100.00%
1-500 - Self Generated Revenues	9,500	9,552	52	0.55%
550 - Investment Earnings	-	-	-	0.00%
590 - Other Revenues	-	-	-	0.00%
591 - Document Fees	2,000	-	(2,000)	-100.00%
593 - Map Sales	7,500	7,770	270	3.60%
594 - Expenses Recovered	-	1,783	1,783	100.00%
596 - Miscellaneous Revenue	-	-	-	0.00%
Total 1-500 - Self Generated Revenues	9,500	9,552	52	0.55%
1-800 - Grant Revenue	299,602	299,602	-	0.00%
840 - Prov Conditional Grants	299,602	299,602	-	0.00%
Total 1-800 - Grant Revenue	299,602	299,602	-	0.00%
Total Revenues	309,102	309,416	314	0.10%
2-100 - Salary, Wages and Benefits	836,904	739,597	(97,307)	-11.63%
121 - Regular Pay/Wages	695,341	598,369	(96,972)	-13.95%
130 - Health Spending Account	8,750	12,409	3,659	41.82%
136 - Workers Compensation	9,922	8,448	(1,475)	-14.86%
149 - Employer Contributions	122,891	120,371	(2,520)	-2.05%
Total 2-100 - Salary, Wages and Benefits	836,904	739,597	(97,307)	-11.63%
2-200 - Contracted & Other Services	803,457	312,189	(491,269)	-61.14%
211 - Travel & Subsistence	7,500	7,709	209	2.79%
212 - Mileage	2,500	6,135	3,635	145.42%
213 - Working Lunches	500	337	(163)	-32.59%
214 - Membership/Conference Fees	6,635	9,054	2,419	36.46%
215 - Freight	250	-	(250)	-100.00%
216 - Postage	15,000	16,361	1,361	9.07%
217 - Telephone	24,600	22,030	(2,570)	-10.45%
221 - Advertising	1,000	2,365	1,365	136.46%
223 - Publications	500	597	97	19.36%
231 - Accounting & Audit Fees	28,500	36,536	8,036	28.20%
232 - Legal Fees	300,000	102,893	(197,107)	-65.70%
239 - Training & Education	5,000	2,335	(2,665)	-53.30%
242 - Computer Programming	186,372	70,840	(115,532)	-61.99%
249 - Other Professional Services	7,500	16,648	9,148	121.98%
252 - Building Repairs	-	-	-	0.00%
253 - Equipment & Furnishings Repairs	1,000	-	(1,000)	-100.00%
256 - Contracted Services	25,000	-	(25,000)	-100.00%
259 - Other Contracted Repairs	-	185	185	100.00%
263 - Rental M&E	26,350	17,464	(8,886)	-33.72%
271 - Licenses & Permits	250	-	(250)	-100.00%
274 - Insurance Premiums	165,000	697	(164,303)	-99.58%
Total 2-200 - Contracted & Other Services	803,457	312,189	(491,269)	-61.14%

Actual vs Budget Year To Date by Costing Center

2-500 - Purhcase of Goods & Supplies	34,000	30,076	(3,924)	-11.54%
511 - Office Supplies	12,500	6,771	(5,729)	-45.83%
517 - Computer Supplies	17,500	19,536	2,036	11.64%
519 - Other General Supplies	4,000	3,768	(232)	-5.79%
543 - Natural Gas	-	-	-	0.00%
545 - Other Utilities	-	-	-	0.00%
Total 2-500 - Purhcase of Goods & Supplies	34,000	30,076	(3,924)	-11.54%
2-800 - Finance Charges	129,000	145,993	16,993	13.17%
	-	-	-	0.00%
891 - Bank Service charges	20,000	27,007	7,007	35.04%
892 - Interest on Overdue Accounts	-	371	371	100.00%
893 - Trade Receivable Write-Offs	50,000	75,614	25,614	51.23%
894 - Investment Management Fees	55,000	39,485	(15,515)	-28.21%
896 - Benefit Administration Fees	4,000	3,516	(484)	-12.11%
Total 2-800 - Finance Charges	129,000	145,993	16,993	13.17%
2-900 - Non-Monetary Items	89,000	220,063	131,063	147.26%
900 - Amortization	89,000	-	(89,000)	-100.00%
950 - Gain/Loss on Disposal of Assets	-	-	-	0.00%
951 - Gain/Loss on Investments	-	220,063	220,063	100.00%
Total 2-900 - Non-Monetary Items	89,000	220,063	131,063	147.26%
Total Expenses	1,892,361	1,447,916	(444,445)	-23.49%
Net Total	**(1,583,259)**	**(1,138,500)**	**444,759**	**28.09%**

Actual vs Budget Year To Date by Costing Center

Costing Center 12-20 - Assessment Costs

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-100 - Salary, Wages and Benefits	500	-	(500)	-100.00%
151 - Honoraria	500	-	(500)	-100.00%
Total 2-100 - Salary, Wages and Benefits	500	-	(500)	-100.00%
2-200 - Contracted & Other Services	176,600	121,130	(55,470)	-31.41%
211 - Travel & Subsistence	800	-	(800)	-100.00%
212 - Mileage	800	-	(800)	-100.00%
235 - Assessment Fees	175,000	121,130	(53,870)	-30.78%
239 - Training & Education	-	-	-	0.00%
Total 2-200 - Contracted & Other Services	176,600	121,130	(55,470)	-31.41%
2-300 - Purchased Government Services	-	-	-	0.00%
342 - Prov Assessment Fee	-	-	-	0.00%
Total 2-300 - Purchased Government Services	-	-	-	0.00%
Total Expenses	177,100	121,130	(55,970)	-31.60%
Net Total	(177,100)	(121,130)	55,970	31.60%

Actual vs Budget Year To Date by Costing Center

Costing Center 12-90 - Fleet

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-200 - Contracted & Other Services	-	104	104	100.00%
255 - Vehicle Repairs	-	104	104	100.00%
Total 2-200 - Contracted & Other Services	-	104	104	100.00%
2-500 - Purhcase of Goods & Supplies	4,500	233	(4,267)	-94.82%
520 - Misc Expenses	4,000	-	(4,000)	-100.00%
521 - Fuel	500	233	(267)	-53.35%
Total 2-500 - Purhcase of Goods & Supplies	4,500	233	(4,267)	-94.82%
Total Expenses	4,500	337	(4,163)	-92.51%
Net Total	**(4,500)**	**(337)**	**4,163**	**92.51%**

Actual vs Budget Year To Date by Costing Center

Costing Center 21-10 - Policing General

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-700 - Grants & Other Contributions	388,544	321,311	(67,233)	-17.30%
747 - Provincial Requisitions	388,544	321,311	(67,233)	-17.30%
Total 2-700 - Grants & Other Contributions	388,544	321,311	(67,233)	-17.30%
Total Expenses	388,544	321,311	(67,233)	-17.30%
Net Total	(388,544)	(321,311)	67,233	17.30%

Actual vs Budget Year To Date by Costing Center

Costing Center 23-10 - Fire Protection

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
1-400 - Sales of Goods & Services	26,000	3,100	(22,900)	-88.08%
420 - Sale of Goods & Services	26,000	3,100	(22,900)	-88.08%
Total 1-400 - Sales of Goods & Services	26,000	3,100	(22,900)	-88.08%
1-800 - Grant Revenue	-	-	-	0.00%
840 - Prov Conditional Grants	-	-	-	0.00%
Total 1-800 - Grant Revenue	-	-	-	0.00%
Total Revenues	26,000	3,100	(22,900)	-88.08%
2-100 - Salary, Wages and Benefits	93,511	68,843	(24,668)	-26.38%
121 - Regular Pay/Wages	90,000	65,421	(24,579)	-27.31%
136 - Workers Compensation	-	1,079	1,079	100.00%
149 - Employer Contributions	3,511	2,342	(1,169)	-33.29%
Total 2-100 - Salary, Wages and Benefits	93,511	68,843	(24,668)	-26.38%
2-200 - Contracted & Other Services	492,773	67,886	(424,887)	-86.22%
211 - Travel & Subsistence	1,000	-	(1,000)	-100.00%
212 - Mileage	750	-	(750)	-100.00%
214 - Membership/Conference Fees	2,600	150	(2,450)	-94.23%
215 - Freight	1,000	-	(1,000)	-100.00%
217 - Telephone	4,980	1,569	(3,411)	-68.50%
221 - Advertising	3,000	-	(3,000)	-100.00%
239 - Training & Education	10,170	2,546	(7,624)	-74.97%
242 - Computer Programming	10,710	5,601	(5,109)	-47.70%
252 - Building Repairs	10,300	3,334	(6,966)	-67.63%
253 - Equipment & Furnishings Repairs	8,500	-	(8,500)	-100.00%
255 - Vehicle Repairs	23,000	18,300	(4,700)	-20.43%
256 - Contracted Services	354,273	28,299	(325,974)	-92.01%
259 - Other Contracted Repairs	54,000	4,605	(49,395)	-91.47%
263 - Rental M&E	-	-	-	0.00%
266 - Mobile Communications	7,270	2,250	(5,020)	-69.05%
271 - Licenses & Permits	1,220	1,233	13	1.04%
Total 2-200 - Contracted & Other Services	492,773	67,886	(424,887)	-86.22%
2-500 - Purhcase of Goods & Supplies	89,698	52,833	(36,865)	-41.10%
511 - Office Supplies	550	-	(550)	-100.00%
512 - Clothing/Footwear Allowance	21,300	23,502	2,202	10.34%
519 - Other General Supplies	15,218	5,843	(9,375)	-61.60%
521 - Fuel	7,500	7,214	(286)	-3.81%
522 - Tires/Batteries/Accessories	3,800	2,651	(1,149)	-30.25%
523 - Small Equipment & Tools	15,550	1,875	(13,675)	-87.94%
524 - Consumable Tools	3,200	180	(3,020)	-94.38%
531 - Chemicals	7,550	375	(7,175)	-95.03%
543 - Natural Gas	7,000	2,651	(4,349)	-62.12%
544 - Electrical	7,630	8,091	461	6.04%
545 - Other Utilities	400	450	50	12.50%
Total 2-500 - Purhcase of Goods & Supplies	89,698	52,833	(36,865)	-41.10%
2-900 - Non-Monetary Items	100,000	-	(100,000)	-100.00%

Actual vs Budget Year To Date by Costing Center

900 - Amortization	100,000	-	(100,000)	-100.00%
Total 2-900 - Non-Monetary Items	100,000	-	(100,000)	-100.00%
Total Expenses	775,982	189,562	(586,421)	-75.57%
Net Total	**(749,982)**	**(186,462)**	**563,521**	**75.14%**

Actual vs Budget Year To Date by Costing Center

Costing Center 24-10 - Emergency Measures

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
1-800 - Grant Revenue	-	-	-	0.00%
840 - Prov Conditional Grants	-	-	-	0.00%
Total 1-800 - Grant Revenue	-	-	-	0.00%
Total Revenues	-	-	-	0.00%
2-100 - Salary, Wages and Benefits	-	-	-	0.00%
121 - Regular Pay/Wages	-	-	-	0.00%
149 - Employer Contributions	-	-	-	0.00%
Total 2-100 - Salary, Wages and Benefits	-	-	-	0.00%
2-200 - Contracted & Other Services	1,350	-	(1,350)	-100.00%
215 - Freight	100	-	(100)	-100.00%
217 - Telephone	-	-	-	0.00%
221 - Advertising	250	-	(250)	-100.00%
239 - Training & Education	500	-	(500)	-100.00%
249 - Other Professional Services	500	-	(500)	-100.00%
256 - Contracted Services	-	-	-	0.00%
Total 2-200 - Contracted & Other Services	1,350	-	(1,350)	-100.00%
2-500 - Purhcase of Goods & Supplies	-	-	-	0.00%
519 - Other General Supplies	-	-	-	0.00%
Total 2-500 - Purhcase of Goods & Supplies	-	-	-	0.00%
Total Expenses	1,350	-	(1,350)	-100.00%
Net Total	(1,350)	-	1,350	100.00%

Actual vs Budget Year To Date by Costing Center

Costing Center 25-10 - Dr. House

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
1-500 - Self Generated Revenues	13,325	9,310	(4,015)	-30.13%
560 - Rental/Lease Revenues	13,325	9,310	(4,015)	-30.13%
Total 1-500 - Self Generated Revenues	13,325	9,310	(4,015)	-30.13%
Total Revenues	13,325	9,310	(4,015)	-30.13%
2-200 - Contracted & Other Services	6,200	4,809	(1,391)	-22.43%
217 - Telephone	1,200	660	(540)	-45.01%
259 - Other Contracted Repairs	5,000	4,150	(850)	-17.01%
Total 2-200 - Contracted & Other Services	6,200	4,809	(1,391)	-22.43%
2-500 - Purhcase of Goods & Supplies	8,100	3,218	(4,882)	-60.28%
519 - Other General Supplies	1,000	895	(105)	-10.45%
543 - Natural Gas	3,500	935	(2,565)	-73.29%
544 - Electrical	3,600	1,289	(2,311)	-64.19%
545 - Other Utilities	-	98	98	100.00%
Total 2-500 - Purhcase of Goods & Supplies	8,100	3,218	(4,882)	-60.28%
Total Expenses	14,300	8,027	(6,273)	-43.87%
Net Total	**(975)**	**1,283**	**2,258**	**231.58%**

Actual vs Budget Year To Date by Costing Center

Costing Center 25-20 - Clinic Expenses

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
1-500 - Self Generated Revenues	-	-	-	0.00%
560 - Rental/Lease Revenues	-	-	-	0.00%
Total 1-500 - Self Generated Revenues	-	-	-	0.00%
1-800 - Grant Revenue	-	-	-	0.00%
840 - Prov Conditional Grants	-	-	-	0.00%
Total 1-800 - Grant Revenue	-	-	-	0.00%
Total Revenues	-	-	-	0.00%
2-500 - Purhcase of Goods & Supplies	1,500	1,579	79	5.26%
519 - Other General Supplies	1,500	1,325	(175)	-11.68%
543 - Natural Gas	-	-	-	0.00%
544 - Electrical	-	254	254	100.00%
Total 2-500 - Purhcase of Goods & Supplies	1,500	1,579	79	5.26%
2-700 - Grants & Other Contributions	11,857	10,836	(1,021)	-8.61%
735 - Grants to Ind/Org's	11,857	10,836	(1,021)	-8.61%
Total 2-700 - Grants & Other Contributions	11,857	10,836	(1,021)	-8.61%
Total Expenses	13,357	12,415	(942)	-7.05%
Net Total	**(13,357)**	**(12,415)**	**942**	**7.05%**

Actual vs Budget Year To Date by Costing Center

Costing Center 27-10 - Workplace Safety

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-100 - Salary, Wages and Benefits	-	-	-	0.00%
121 - Regular Pay/Wages	-	-	-	0.00%
136 - Workers Compensation	-	-	-	0.00%
149 - Employer Contributions	-	-	-	0.00%
Total 2-100 - Salary, Wages and Benefits	-	-	-	0.00%
2-200 - Contracted & Other Services	24,890	16,935	(7,955)	-31.96%
211 - Travel & Subsistence	500	-	(500)	-100.00%
217 - Telephone	672	-	(672)	-100.00%
239 - Training & Education	3,000	4,064	1,064	35.46%
242 - Computer Programming	-	1,482	1,482	100.00%
249 - Other Professional Services	10,080	1,622	(8,458)	-83.91%
256 - Contracted Services	10,638	9,768	(871)	-8.18%
Total 2-200 - Contracted & Other Services	24,890	16,935	(7,955)	-31.96%
2-500 - Purhcase of Goods & Supplies	5,500	8,487	2,987	54.31%
511 - Office Supplies	-	26	26	100.00%
519 - Other General Supplies	5,000	7,541	2,541	50.81%
524 - Consumable Tools	500	920	420	84.08%
539 - Other Construction Materials	-	-	-	0.00%
Total 2-500 - Purhcase of Goods & Supplies	5,500	8,487	2,987	54.31%
Total Expenses	30,390	25,422	(4,968)	-16.35%
Net Total	(30,390)	(25,422)	4,968	16.35%

Actual vs Budget Year To Date by Costing Center

Costing Center 32-01 - Administration

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-100 - Salary, Wages and Benefits	2,332,778	1,677,345	(655,433)	-28.10%
121 - Regular Pay/Wages	1,965,677	1,384,543	(581,133)	-29.56%
130 - Health Spending Account	17,500	15,449	(2,051)	-11.72%
136 - Workers Compensation	31,535	22,815	(8,720)	-27.65%
149 - Employer Contributions	318,067	254,538	(63,529)	-19.97%
Total 2-100 - Salary, Wages and Benefits	2,332,778	1,677,345	(655,433)	-28.10%
2-200 - Contracted & Other Services	189,585	111,812	(77,773)	-41.02%
211 - Travel & Subsistence	5,000	936	(4,064)	-81.27%
212 - Mileage	1,000	-	(1,000)	-100.00%
214 - Membership/Conference Fees	3,000	2,844	(156)	-5.19%
215 - Freight	3,500	12,969	9,469	270.55%
217 - Telephone	14,735	13,250	(1,485)	-10.08%
221 - Advertising	2,000	1,044	(956)	-47.80%
239 - Training & Education	22,500	2,516	(19,984)	-88.82%
242 - Computer Programming	44,300	39,899	(4,401)	-9.93%
249 - Other Professional Services	-	400	400	100.00%
253 - Equipment & Furnishings Repairs	2,800	779	(2,021)	-72.19%
256 - Contracted Services	50,000	-	(50,000)	-100.00%
262 - Building Rentals	-	2,200	2,200	100.00%
263 - Rental M&E	-	3,735	3,735	100.00%
266 - Mobile Communications	30,000	20,031	(9,969)	-33.23%
271 - Licenses & Permits	9,250	8,751	(499)	-5.39%
285 - Small Damages Claims	1,500	2,457	957	63.83%
Total 2-200 - Contracted & Other Services	189,585	111,812	(77,773)	-41.02%
2-500 - Purhcase of Goods & Supplies	15,500	12,721	(2,779)	-17.93%
511 - Office Supplies	5,000	1,811	(3,189)	-63.79%
512 - Clothing/Footwear Allowance	4,500	786	(3,714)	-82.53%
517 - Computer Supplies	3,000	5,815	2,815	93.84%
519 - Other General Supplies	3,000	4,309	1,309	43.63%
523 - Small Equipment & Tools	-	-	-	0.00%
539 - Other Construction Materials	-	-	-	0.00%
Total 2-500 - Purhcase of Goods & Supplies	15,500	12,721	(2,779)	-17.93%
2-800 - Finance Charges	14,763	7,966	(6,797)	-46.04%
850 - Debenture Interest Hwy 35	-	-	-	0.00%
851 - Debenture Interest Chin Rd/Water Ph 4	11,690	6,353	(5,337)	-45.66%
852 - Debenture Interest Lovelin Rd/Ph5	3,073	1,613	(1,460)	-47.52%
853 - Debenture Principal Pmts	-	-	-	0.00%
Total 2-800 - Finance Charges	14,763	7,966	(6,797)	-46.04%
2-900 - Non-Monetary Items	2,020,000	-	(2,020,000)	-100.00%
900 - Amortization	2,020,000	-	(2,020,000)	-100.00%
Total 2-900 - Non-Monetary Items	2,020,000	-	(2,020,000)	-100.00%
Total Expenses	4,572,626	1,809,844	(2,762,782)	-60.42%
Net Total	**(4,572,626)**	**(1,809,844)**	**2,762,782**	**60.42%**

Actual vs Budget Year To Date by Costing Center

Costing Center 32-02 - Shoulder Pulling

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-200 - Contracted & Other Services	675,000	144,498	(530,502)	-78.59%
233 - Engineering Fees	5,000	-	(5,000)	-100.00%
256 - Contracted Services	630,000	135,201	(494,799)	-78.54%
263 - Rental M&E	40,000	9,297	(30,703)	-76.76%
Total 2-200 - Contracted & Other Services	675,000	144,498	(530,502)	-78.59%
2-500 - Purhcase of Goods & Supplies	20,000	5,403	(14,597)	-72.98%
519 - Other General Supplies	-	-	-	0.00%
539 - Other Construction Materials	20,000	5,403	(14,597)	-72.98%
Total 2-500 - Purhcase of Goods & Supplies	20,000	5,403	(14,597)	-72.98%
Total Expenses	695,000	149,902	(545,098)	-78.43%
Net Total	**(695,000)**	**(149,902)**	**545,098**	**78.43%**

Actual vs Budget Year To Date by Costing Center

Costing Center 32-03 - Bridge Maintenance

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
1-900 - Reserve Draws	-	-	-	0.00%
920 - Drawn From Operating Reserves	-	-	-	0.00%
Total 1-900 - Reserve Draws	-	-	-	0.00%
Total Revenues	-	-	-	0.00%
2-200 - Contracted & Other Services	403,000	260,798	(142,202)	-35.29%
215 - Freight	-	-	-	0.00%
233 - Engineering Fees	78,000	38,368	(39,632)	-50.81%
256 - Contracted Services	325,000	222,431	(102,569)	-31.56%
Total 2-200 - Contracted & Other Services	403,000	260,798	(142,202)	-35.29%
2-500 - Purhcase of Goods & Supplies	-	1,645	1,645	100.00%
519 - Other General Supplies	-	-	-	0.00%
539 - Other Construction Materials	-	1,645	1,645	100.00%
Total 2-500 - Purhcase of Goods & Supplies	-	1,645	1,645	100.00%
Total Expenses	403,000	262,443	(140,557)	-34.88%
Net Total	(403,000)	(262,443)	140,557	34.88%

Actual vs Budget Year To Date by Costing Center

Costing Center 32-04 - Building Maintenance

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-200 - Contracted & Other Services	29,550	80,526	50,976	172.51%
249 - Other Professional Services	11,550	9,687	(1,863)	-16.13%
253 - Equipment & Furnishings Repairs	2,500	5,894	3,394	135.75%
256 - Contracted Services	15,500	64,945	49,445	319.00%
Total 2-200 - Contracted & Other Services	29,550	80,526	50,976	172.51%
2-500 - Purhcase of Goods & Supplies	27,025	22,463	(4,562)	-16.88%
519 - Other General Supplies	6,725	8,593	1,868	27.78%
535 - Welding Supplies	300	2,533	2,233	744.21%
539 - Other Construction Materials	-	11	11	100.00%
543 - Natural Gas	11,000	3,967	(7,033)	-63.93%
544 - Electrical	8,000	6,235	(1,765)	-22.06%
545 - Other Utilities	1,000	1,123	123	12.28%
Total 2-500 - Purhcase of Goods & Supplies	27,025	22,463	(4,562)	-16.88%
Total Expenses	56,575	102,989	46,414	82.04%
Net Total	(56,575)	(102,989)	(46,414)	-82.04%

Actual vs Budget Year To Date by Costing Center

Costing Center 32-08 - Dust Control

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
1-400 - Sales of Goods & Services	-	-	-	0.00%
420 - Sale of Goods & Services	-	-	-	0.00%
Total 1-400 - Sales of Goods & Services	-	-	-	0.00%
Total Revenues	-	-	-	0.00%
2-200 - Contracted & Other Services	240,000	119,917	(120,083)	-50.03%
217 - Telephone	-	-	-	0.00%
256 - Contracted Services	240,000	119,917	(120,083)	-50.03%
Total 2-200 - Contracted & Other Services	240,000	119,917	(120,083)	-50.03%
Total Expenses	240,000	119,917	(120,083)	-50.03%
Net Total	(240,000)	(119,917)	120,083	50.03%

Actual vs Budget Year To Date by Costing Center

Costing Center 32-09 - Erosion Control

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-200 - Contracted & Other Services	2,500	6,361	3,861	154.43%
233 - Engineering Fees	2,500	-	(2,500)	-100.00%
256 - Contracted Services	-	6,361	6,361	100.00%
Total 2-200 - Contracted & Other Services	2,500	6,361	3,861	154.43%
2-500 - Purhcase of Goods & Supplies	30,000	2,220	(27,780)	-92.60%
519 - Other General Supplies	-	53	53	100.00%
539 - Other Construction Materials	30,000	2,167	(27,833)	-92.78%
Total 2-500 - Purhcase of Goods & Supplies	30,000	2,220	(27,780)	-92.60%
Total Expenses	32,500	8,581	(23,919)	-73.60%
Net Total	(32,500)	(8,581)	23,919	73.60%

Actual vs Budget Year To Date by Costing Center

Costing Center 32-10 - Transportation Revenue

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
1-400 - Sales of Goods & Services	77,500	93,123	15,623	20.16%
420 - Sale of Goods & Services	65,000	66,094	1,094	1.68%
421 - Snowplow Flag Sales	7,500	11,512	4,012	53.49%
425 - Adminstration Fees	5,000	15,517	10,517	210.35%
Total 1-400 - Sales of Goods & Services	77,500	93,123	15,623	20.16%
1-500 - Self Generated Revenues	85,000	75,911	(9,089)	-10.69%
560 - Rental/Lease Revenues	85,000	72,170	(12,830)	-15.09%
590 - Other Revenues	-	90	90	100.00%
594 - Expenses Recovered	-	3,650	3,650	100.00%
Total 1-500 - Self Generated Revenues	85,000	75,911	(9,089)	-10.69%
1-700 - Government Transfers	356,875	-	(356,875)	-100.00%
740 - Prov Unconditional Grants	356,875	-	(356,875)	-100.00%
Total 1-700 - Government Transfers	356,875	-	(356,875)	-100.00%
1-800 - Grant Revenue	-	-	-	0.00%
840 - Prov Conditional Grants	-	-	-	0.00%
Total 1-800 - Grant Revenue	-	-	-	0.00%
Total Revenues	519,375	169,033	(350,342)	-67.45%
2-200 - Contracted & Other Services	-	1,425	1,425	100.00%
217 - Telephone	-	-	-	0.00%
259 - Other Contracted Repairs	-	1,425	1,425	100.00%
Total 2-200 - Contracted & Other Services	-	1,425	1,425	100.00%
2-500 - Purhcase of Goods & Supplies	-	-	-	0.00%
519 - Other General Supplies	-	-	-	0.00%
Total 2-500 - Purhcase of Goods & Supplies	-	-	-	0.00%
Total Expenses	-	1,425	1,425	100.00%
Net Total	519,375	167,608	(351,767)	-67.73%

Actual vs Budget Year To Date by Costing Center

Costing Center 32-11 - Culverts

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-200 - Contracted & Other Services	370,000	486,127	116,127	31.39%
215 - Freight	25,000	14,795	(10,205)	-40.82%
233 - Engineering Fees	5,000	-	(5,000)	-100.00%
256 - Contracted Services	300,000	465,752	165,752	55.25%
263 - Rental M&E	40,000	5,580	(34,420)	-86.05%
Total 2-200 - Contracted & Other Services	370,000	486,127	116,127	31.39%
2-500 - Purhcase of Goods & Supplies	321,000	198,990	(122,010)	-38.01%
519 - Other General Supplies	3,000	2,450	(550)	-18.33%
536 - Sign Posts	10,000	-	(10,000)	-100.00%
537 - Steel Products	300,000	196,540	(103,460)	-34.49%
539 - Other Construction Materials	8,000	-	(8,000)	-100.00%
Total 2-500 - Purhcase of Goods & Supplies	321,000	198,990	(122,010)	-38.01%
Total Expenses	691,000	685,117	(5,883)	-0.85%
Net Total	(691,000)	(685,117)	5,883	0.85%

Actual vs Budget Year To Date by Costing Center

Costing Center 32-15 - Signage

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-200 - Contracted & Other Services	-	-	-	0.00%
256 - Contracted Services	-	-	-	0.00%
Total 2-200 - Contracted & Other Services	-	-	-	0.00%
2-500 - Purhcase of Goods & Supplies	33,000	15,122	(17,878)	-54.18%
518 - Signage	20,000	14,711	(5,289)	-26.44%
519 - Other General Supplies	2,000	411	(1,589)	-79.47%
536 - Sign Posts	11,000	-	(11,000)	-100.00%
539 - Other Construction Materials	-	-	-	0.00%
Total 2-500 - Purhcase of Goods & Supplies	33,000	15,122	(17,878)	-54.18%
Total Expenses	33,000	15,122	(17,878)	-54.18%
Net Total	(33,000)	(15,122)	17,878	54.18%

Actual vs Budget Year To Date by Costing Center

Costing Center 32-20 - Street Lighting

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-500 - Purhcase of Goods & Supplies	23,900	22,418	(1,482)	-6.20%
544 - Electrical	23,900	22,418	(1,482)	-6.20%
Total 2-500 - Purhcase of Goods & Supplies	23,900	22,418	(1,482)	-6.20%
Total Expenses	23,900	22,418	(1,482)	-6.20%
Net Total	(23,900)	(22,418)	1,482	6.20%

Actual vs Budget Year To Date by Costing Center

Costing Center 32-21 - Regravelling

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-200 - Contracted & Other Services	1,501,830	1,412,647	(89,183)	-5.94%
256 - Contracted Services	1,500,830	1,408,042	(92,788)	-6.18%
263 - Rental M&E	1,000	4,605	3,605	360.50%
Total 2-200 - Contracted & Other Services	1,501,830	1,412,647	(89,183)	-5.94%
2-500 - Purhcase of Goods & Supplies	501,000	2,141	(498,859)	-99.57%
518 - Signage	-	-	-	0.00%
519 - Other General Supplies	1,000	2,141	1,141	114.08%
534 - Sand & Gravel	500,000	-	(500,000)	-100.00%
Total 2-500 - Purhcase of Goods & Supplies	501,000	2,141	(498,859)	-99.57%
Total Expenses	2,002,830	1,414,788	(588,042)	-29.36%
Net Total	(2,002,830)	(1,414,788)	588,042	29.36%

Actual vs Budget Year To Date by Costing Center

Costing Center 32-22 - Gravel Pit Operations

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-200 - Contracted & Other Services	24,500	6,312	(18,188)	-74.24%
217 - Telephone	-	1,090	1,090	100.00%
233 - Engineering Fees	8,000	-	(8,000)	-100.00%
256 - Contracted Services	6,000	-	(6,000)	-100.00%
271 - Licenses & Permits	10,500	5,222	(5,278)	-50.27%
Total 2-200 - Contracted & Other Services	24,500	6,312	(18,188)	-74.24%
2-500 - Purhcase of Goods & Supplies	-	-	-	0.00%
523 - Small Equipment & Tools	-	-	-	0.00%
Total 2-500 - Purhcase of Goods & Supplies	-	-	-	0.00%
Total Expenses	24,500	6,312	(18,188)	-74.24%
Net Total	(24,500)	(6,312)	18,188	74.24%

Actual vs Budget Year To Date by Costing Center

Costing Center 32-27 - Brushing

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-200 - Contracted & Other Services	100,000	7,035	(92,965)	-92.97%
256 - Contracted Services	100,000	7,035	(92,965)	-92.97%
Total 2-200 - Contracted & Other Services	100,000	7,035	(92,965)	-92.97%
2-500 - Purhcase of Goods & Supplies	-	-	-	0.00%
519 - Other General Supplies	-	-	-	0.00%
Total 2-500 - Purhcase of Goods & Supplies	-	-	-	0.00%
Total Expenses	100,000	7,035	(92,965)	-92.97%
Net Total	(100,000)	(7,035)	92,965	92.97%

Actual vs Budget Year To Date by Costing Center

Costing Center 32-29 - Local Road Maintenance

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-200 - Contracted & Other Services	1,620,400	1,521,301	(99,099)	-6.12%
256 - Contracted Services	1,620,400	1,518,901	(101,499)	-6.26%
263 - Rental M&E	-	-	-	0.00%
266 - Mobile Communications	-	2,400	2,400	100.00%
Total 2-200 - Contracted & Other Services	1,620,400	1,521,301	(99,099)	-6.12%
2-500 - Purhcase of Goods & Supplies	133,750	25,528	(108,222)	-80.91%
519 - Other General Supplies	3,750	-	(3,750)	-100.00%
533 - Grader Blades	100,000	12,145	(87,855)	-87.85%
534 - Sand & Gravel	30,000	13,383	(16,617)	-55.39%
539 - Other Construction Materials	-	-	-	0.00%
Total 2-500 - Purhcase of Goods & Supplies	133,750	25,528	(108,222)	-80.91%
Total Expenses	1,754,150	1,546,830	(207,320)	-11.82%
Net Total	**(1,754,150)**	**(1,546,830)**	**207,320**	**11.82%**

Actual vs Budget Year To Date by Costing Center

Costing Center 32-90 - Fleet

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-200 - Contracted & Other Services	374,700	181,920	(192,780)	-51.45%
253 - Equipment & Furnishings Repairs	220,000	167,328	(52,672)	-23.94%
254 - Vehicle Lease Costs	134,700	4,879	(129,821)	-96.38%
255 - Vehicle Repairs	20,000	9,413	(10,587)	-52.93%
256 - Contracted Services	-	300	300	100.00%
Total 2-200 - Contracted & Other Services	374,700	181,920	(192,780)	-51.45%
2-500 - Purhcase of Goods & Supplies	532,500	377,613	(154,887)	-29.09%
519 - Other General Supplies	7,500	2,053	(5,447)	-72.62%
521 - Fuel	430,000	320,475	(109,525)	-25.47%
522 - Tires/Batteries/Accessories	75,000	44,896	(30,104)	-40.14%
523 - Small Equipment & Tools	-	-	-	0.00%
524 - Consumable Tools	-	96	96	100.00%
525 - Lubricants & Fluids	20,000	10,093	(9,907)	-49.54%
Total 2-500 - Purhcase of Goods & Supplies	532,500	377,613	(154,887)	-29.09%
Total Expenses	907,200	559,534	(347,666)	-38.32%
Net Total	**(907,200)**	**(559,534)**	**347,666**	**38.32%**

Actual vs Budget Year To Date by Costing Center

Costing Center 32-95 - Small Equipment & Tools

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-200 - Contracted & Other Services	1,000	1,376	376	37.59%
253 - Equipment & Furnishings Repairs	1,000	1,376	376	37.59%
Total 2-200 - Contracted & Other Services	1,000	1,376	376	37.59%
2-500 - Purhcase of Goods & Supplies	20,500	13,673	(6,827)	-33.30%
519 - Other General Supplies	2,000	1,003	(997)	-49.85%
521 - Fuel	1,500	43	(1,457)	-97.13%
522 - Tires/Batteries/Accessories	3,000	3,624	624	20.79%
523 - Small Equipment & Tools	3,000	1,945	(1,055)	-35.15%
524 - Consumable Tools	6,000	6,702	702	11.70%
525 - Lubricants & Fluids	1,000	355	(645)	-64.46%
535 - Welding Supplies	4,000	-	(4,000)	-100.00%
Total 2-500 - Purhcase of Goods & Supplies	20,500	13,673	(6,827)	-33.30%
Total Expenses	21,500	15,049	(6,451)	-30.01%
Net Total	(21,500)	(15,049)	6,451	30.01%

Actual vs Budget Year To Date by Costing Center

Costing Center 33-01 - Administration

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-100 - Salary, Wages and Benefits	142,597	119,412	(23,185)	-16.26%
121 - Regular Pay/Wages	116,475	97,708	(18,767)	-16.11%
130 - Health Spending Account	1,250	1,031	(219)	-17.53%
136 - Workers Compensation	1,792	1,624	(168)	-9.37%
149 - Employer Contributions	23,080	19,049	(4,030)	-17.46%
Total 2-100 - Salary, Wages and Benefits	142,597	119,412	(23,185)	-16.26%
2-200 - Contracted & Other Services	40,527	12,599	(27,928)	-68.91%
211 - Travel & Subsistence	1,000	724	(276)	-27.63%
212 - Mileage	-	-	-	0.00%
214 - Membership/Conference Fees	750	115	(635)	-84.67%
215 - Freight	500	314	(186)	-37.14%
217 - Telephone	2,427	4,391	1,964	80.91%
223 - Publications	200	-	(200)	-100.00%
239 - Training & Education	750	-	(750)	-100.00%
249 - Other Professional Services	500	200	(300)	-60.00%
253 - Equipment & Furnishings Repairs	1,500	575	(925)	-61.67%
256 - Contracted Services	32,400	5,952	(26,448)	-81.63%
271 - Licenses & Permits	500	328	(172)	-34.37%
Total 2-200 - Contracted & Other Services	40,527	12,599	(27,928)	-68.91%
2-500 - Purhcase of Goods & Supplies	1,000	397	(603)	-60.29%
511 - Office Supplies	200	-	(200)	-100.00%
512 - Clothing/Footwear Allowance	250	238	(12)	-4.76%
519 - Other General Supplies	550	159	(391)	-71.09%
Total 2-500 - Purhcase of Goods & Supplies	1,000	397	(603)	-60.29%
2-900 - Non-Monetary Items	117,750	-	(117,750)	-100.00%
900 - Amortization	117,750	-	(117,750)	-100.00%
Total 2-900 - Non-Monetary Items	117,750	-	(117,750)	-100.00%
Total Expenses	301,874	132,408	(169,466)	-56.14%
Net Total	**(301,874)**	**(132,408)**	**169,466**	**56.14%**

Actual vs Budget Year To Date by Costing Center

Costing Center 33-04 - Building Maintenance

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-200 - Contracted & Other Services	10,000	8,203	(1,797)	-17.97%
249 - Other Professional Services	-	-	-	0.00%
256 - Contracted Services	10,000	8,203	(1,797)	-17.97%
Total 2-200 - Contracted & Other Services	10,000	8,203	(1,797)	-17.97%
2-500 - Purhcase of Goods & Supplies	37,200	19,407	(17,793)	-47.83%
513 - Janitorial Supplies	200	21	(179)	-89.51%
519 - Other General Supplies	3,000	620	(2,380)	-79.33%
535 - Welding Supplies	500	18	(482)	-96.38%
539 - Other Construction Materials	2,000	404	(1,596)	-79.80%
543 - Natural Gas	4,500	1,493	(3,007)	-66.82%
544 - Electrical	20,000	13,073	(6,927)	-34.64%
545 - Other Utilities	7,000	3,778	(3,222)	-46.02%
Total 2-500 - Purhcase of Goods & Supplies	37,200	19,407	(17,793)	-47.83%
Total Expenses	47,200	27,610	(19,590)	-41.50%
Net Total	**(47,200)**	**(27,610)**	**19,590**	**41.50%**

Actual vs Budget Year To Date by Costing Center

Costing Center 33-06 - Navigation/Communications Facility

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-200 - Contracted & Other Services	9,262	6,426	(2,836)	-30.62%
215 - Freight	-	333	333	100.00%
217 - Telephone	1,762	1,468	(294)	-16.70%
249 - Other Professional Services	4,500	1,470	(3,030)	-67.33%
253 - Equipment & Furnishings Repairs	-	-	-	0.00%
256 - Contracted Services	3,000	3,155	155	5.17%
Total 2-200 - Contracted & Other Services	9,262	6,426	(2,836)	-30.62%
2-500 - Purhcase of Goods & Supplies	300	-	(300)	-100.00%
519 - Other General Supplies	300	-	(300)	-100.00%
Total 2-500 - Purhcase of Goods & Supplies	300	-	(300)	-100.00%
Total Expenses	9,562	6,426	(3,136)	-32.80%
Net Total	(9,562)	(6,426)	3,136	32.80%

Actual vs Budget Year To Date by Costing Center

Costing Center 33-07 - Asphalt Maintenance

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-200 - Contracted & Other Services	50,000	37,850	(12,150)	-24.30%
256 - Contracted Services	50,000	37,850	(12,150)	-24.30%
259 - Other Contracted Repairs	-	-	-	0.00%
Total 2-200 - Contracted & Other Services	50,000	37,850	(12,150)	-24.30%
Total Expenses	50,000	37,850	(12,150)	-24.30%
Net Total	(50,000)	(37,850)	12,150	24.30%

Actual vs Budget Year To Date by Costing Center

Costing Center 33-10 - General Operations

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
1-200 - Grants In Lieu	22,500	-	(22,500)	-100.00%
251 - Municipal Government	22,500	-	(22,500)	-100.00%
Total 1-200 - Grants In Lieu	22,500	-	(22,500)	-100.00%
1-500 - Self Generated Revenues	260,495	257,981	(2,514)	-0.97%
560 - Rental/Lease Revenues	180,000	235,274	55,274	30.71%
570 - Fuel Flowage Fees	22,495	18,523	(3,972)	-17.66%
590 - Other Revenues	58,000	4,184	(53,816)	-92.79%
595 - Operating Fees	-	-	-	0.00%
596 - Miscellaneous Revenue	-	-	-	0.00%
Total 1-500 - Self Generated Revenues	260,495	257,981	(2,514)	-0.97%
Total Revenues	282,995	257,981	(25,014)	-8.84%
2-200 - Contracted & Other Services	-	-	-	0.00%
253 - Equipment & Furnishings Repairs	-	-	-	0.00%
Total 2-200 - Contracted & Other Services	-	-	-	0.00%
Total Expenses	-	-	-	0.00%
Net Total	282,995	257,981	(25,014)	-8.84%

Actual vs Budget Year To Date by Costing Center

Costing Center 33-19 - Public Safety

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-500 - Purhcase of Goods & Supplies	1,500	651	(849)	-56.59%
519 - Other General Supplies	1,500	651	(849)	-56.59%
Total 2-500 - Purhcase of Goods & Supplies	1,500	651	(849)	-56.59%
Total Expenses	1,500	651	(849)	-56.59%
Net Total	(1,500)	(651)	849	56.59%

Actual vs Budget Year To Date by Costing Center

Costing Center 33-24 - Snow/Ice Control

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-500 - Purhcase of Goods & Supplies	40,000	7,915	(32,085)	-80.21%
531 - Chemicals	40,000	7,915	(32,085)	-80.21%
Total 2-500 - Purhcase of Goods & Supplies	40,000	7,915	(32,085)	-80.21%
Total Expenses	40,000	7,915	(32,085)	-80.21%
Net Total	(40,000)	(7,915)	32,085	80.21%

Actual vs Budget Year To Date by Costing Center

Costing Center 33-31 - Area Lighting

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-200 - Contracted & Other Services	14,000	4,112	(9,888)	-70.63%
253 - Equipment & Furnishings Repairs	4,000	4,112	112	2.80%
256 - Contracted Services	10,000	-	(10,000)	-100.00%
Total 2-200 - Contracted & Other Services	14,000	4,112	(9,888)	-70.63%
2-500 - Purhcase of Goods & Supplies	-	2,729	2,729	100.00%
519 - Other General Supplies	-	2,729	2,729	100.00%
Total 2-500 - Purhcase of Goods & Supplies	-	2,729	2,729	100.00%
Total Expenses	14,000	6,841	(7,159)	-51.14%
Net Total	**(14,000)**	**(6,841)**	**7,159**	**51.14%**

Actual vs Budget Year To Date by Costing Center

Costing Center 33-90 - Fleet

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-200 - Contracted & Other Services	27,500	6,975	(20,525)	-74.64%
253 - Equipment & Furnishings Repairs	24,000	5,488	(18,512)	-77.13%
255 - Vehicle Repairs	3,500	1,487	(2,013)	-57.52%
Total 2-200 - Contracted & Other Services	27,500	6,975	(20,525)	-74.64%
2-500 - Purhcase of Goods & Supplies	21,000	34,594	13,594	64.73%
519 - Other General Supplies	1,500	5,648	4,148	276.53%
521 - Fuel	10,000	17,497	7,497	74.97%
522 - Tires/Batteries/Accessories	7,500	6,264	(1,236)	-16.48%
525 - Lubricants & Fluids	2,000	1,980	(20)	-1.01%
533 - Grader Blades	-	3,206	3,206	100.00%
Total 2-500 - Purhcase of Goods & Supplies	21,000	34,594	13,594	64.73%
Total Expenses	48,500	41,569	(6,931)	-14.29%
Net Total	(48,500)	(41,569)	6,931	14.29%

Actual vs Budget Year To Date by Costing Center

Costing Center 33-95 - Small Equipment & Tools

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-200 - Contracted & Other Services	-	-	-	0.00%
253 - Equipment & Furnishings Repairs	-	-	-	0.00%
Total 2-200 - Contracted & Other Services	-	-	-	0.00%
2-500 - Purhcase of Goods & Supplies	4,000	2,291	(1,709)	-42.73%
519 - Other General Supplies	1,500	-	(1,500)	-100.00%
522 - Tires/Batteries/Accessories	500	-	(500)	-100.00%
523 - Small Equipment & Tools	-	-	-	0.00%
524 - Consumable Tools	2,000	1,906	(94)	-4.69%
525 - Lubricants & Fluids	-	385	385	100.00%
Total 2-500 - Purhcase of Goods & Supplies	4,000	2,291	(1,709)	-42.73%
Total Expenses	4,000	2,291	(1,709)	-42.73%
Net Total	(4,000)	(2,291)	1,709	42.73%

Actual vs Budget Year To Date by Costing Center

Costing Center 37-10 - Water Management

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
1-400 - Sales of Goods & Services	-	(500)	(500)	-100.00%
420 - Sale of Goods & Services	-	(500)	(500)	-100.00%
Total 1-400 - Sales of Goods & Services	-	(500)	(500)	-100.00%
Total Revenues	-	(500)	(500)	-100.00%
2-200 - Contracted & Other Services	50,000	11,475	(38,525)	-77.05%
256 - Contracted Services	50,000	11,475	(38,525)	-77.05%
Total 2-200 - Contracted & Other Services	50,000	11,475	(38,525)	-77.05%
Total Expenses	50,000	11,475	(38,525)	-77.05%
Net Total	(50,000)	(11,975)	38,025	76.05%

Actual vs Budget Year To Date by Costing Center

Costing Center 41-10 - Local Water Operations

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
1-400 - Sales of Goods & Services	645,000	568,827	(76,173)	-11.81%
	-	8,193	8,193	100.00%
420 - Sale of Goods & Services	445,000	384,754	(60,246)	-13.54%
425 - Adminstration Fees	100,000	92,276	(7,724)	-7.72%
430 - Line Usage Fee	100,000	83,604	(16,396)	-16.40%
Total 1-400 - Sales of Goods & Services	645,000	568,827	(76,173)	-11.81%
1-500 - Self Generated Revenues	-	48,305	48,305	100.00%
540 - A/R & U/T Penalties	-	300	300	100.00%
590 - Other Revenues	-	79,437	79,437	100.00%
594 - Expenses Recovered	-	(31,432)	(31,432)	-100.00%
Total 1-500 - Self Generated Revenues	-	48,305	48,305	100.00%
1-800 - Grant Revenue	-	-	-	0.00%
840 - Prov Conditional Grants	-	-	-	0.00%
Total 1-800 - Grant Revenue	-	-	-	0.00%
Total Revenues	645,000	617,132	(27,868)	-4.32%
2-100 - Salary, Wages and Benefits	665,629	548,786	(116,842)	-17.55%
121 - Regular Pay/Wages	552,997	445,378	(107,619)	-19.46%
130 - Health Spending Account	6,250	2,677	(3,573)	-57.17%
136 - Workers Compensation	9,115	7,423	(1,692)	-18.56%
149 - Employer Contributions	97,267	93,309	(3,958)	-4.07%
Total 2-100 - Salary, Wages and Benefits	665,629	548,786	(116,842)	-17.55%
2-200 - Contracted & Other Services	105,189	49,669	(55,520)	-52.78%
211 - Travel & Subsistence	6,000	4,569	(1,431)	-23.85%
212 - Mileage	1,051	-	(1,051)	-100.00%
214 - Membership/Conference Fees	1,000	1,449	449	44.90%
215 - Freight	3,000	2,074	(926)	-30.88%
217 - Telephone	7,188	2,946	(4,241)	-59.01%
221 - Advertising	250	-	(250)	-100.00%
233 - Engineering Fees	2,000	-	(2,000)	-100.00%
239 - Training & Education	5,000	2,207	(2,793)	-55.86%
249 - Other Professional Services	8,900	-	(8,900)	-100.00%
253 - Equipment & Furnishings Repairs	-	-	-	0.00%
256 - Contracted Services	-	5,322	5,322	100.00%
259 - Other Contracted Repairs	70,000	31,102	(38,898)	-55.57%
263 - Rental M&E	550	-	(550)	-100.00%
271 - Licenses & Permits	250	-	(250)	-100.00%
Total 2-200 - Contracted & Other Services	105,189	49,669	(55,520)	-52.78%
2-500 - Purhcase of Goods & Supplies	54,400	44,227	(10,173)	-18.70%
511 - Office Supplies	550	2,227	1,677	304.87%
512 - Clothing/Footwear Allowance	1,800	1,096	(704)	-39.10%
517 - Computer Supplies	-	-	-	0.00%
519 - Other General Supplies	6,050	861	(5,189)	-85.77%
523 - Small Equipment & Tools	750	6,651	5,901	786.83%
524 - Consumable Tools	-	-	-	0.00%

Actual vs Budget Year To Date by Costing Center

531 - Chemicals	250	160	(90)	-36.00%
539 - Other Construction Materials	4,000	105	(3,895)	-97.37%
543 - Natural Gas	7,000	6,719	(281)	-4.01%
544 - Electrical	34,000	26,407	(7,593)	-22.33%
Total 2-500 - Purhcase of Goods & Supplies	54,400	44,227	(10,173)	-18.70%
2-800 - Finance Charges	636,335	322,299	(314,036)	-49.35%
850 - Debenture Interest Hwy 35	5,428	3,093	(2,335)	-43.01%
851 - Debenture Interest Chin Rd/Water Ph 4	21,918	11,912	(10,006)	-45.65%
852 - Debenture Interest Lovelin Rd/Ph5	24,519	24,519	0	0.00%
853 - Debenture Principal Pmts	-	-	-	0.00%
854 - Debenture Interest Ph 6	17,561	9,216	(8,344)	-47.52%
855 - Debenture Interest Ph 7	31,390	16,325	(15,066)	-47.99%
856 - Debenture Interest '17 Add-ons	29,474	15,234	(14,240)	-48.31%
857 - Debenture Interest '18 Add-ons	19,256	9,902	(9,354)	-48.58%
858 - Debenture Interest '19 Add-ons	486,790	232,099	(254,691)	-52.32%
Total 2-800 - Finance Charges	636,335	322,299	(314,036)	-49.35%
2-900 - Non-Monetary Items	1,370,000	-	(1,370,000)	-100.00%
900 - Amortization	1,370,000	-	(1,370,000)	-100.00%
Total 2-900 - Non-Monetary Items	1,370,000	-	(1,370,000)	-100.00%
Total Expenses	2,831,553	964,981	(1,866,571)	-65.92%
Net Total	**(2,186,553)**	**(347,849)**	**1,838,704**	**84.09%**

Actual vs Budget Year To Date by Costing Center

Costing Center 41-20 - Regional Water Operations

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
1-400 - Sales of Goods & Services	500,000	526,171	26,171	5.23%
420 - Sale of Goods & Services	500,000	526,171	26,171	5.23%
Total 1-400 - Sales of Goods & Services	500,000	526,171	26,171	5.23%
Total Revenues	500,000	526,171	26,171	5.23%
2-200 - Contracted & Other Services	122,900	73,699	(49,201)	-40.03%
215 - Freight	9,000	7,837	(1,163)	-12.93%
217 - Telephone	4,400	3,329	(1,071)	-24.35%
249 - Other Professional Services	33,000	14,752	(18,248)	-55.30%
256 - Contracted Services	1,500	2,554	1,054	70.26%
259 - Other Contracted Repairs	70,000	38,038	(31,962)	-45.66%
263 - Rental M&E	5,000	7,189	2,189	43.79%
Total 2-200 - Contracted & Other Services	122,900	73,699	(49,201)	-40.03%
2-500 - Purhcase of Goods & Supplies	772,500	680,570	(91,930)	-11.90%
519 - Other General Supplies	6,000	1,028	(4,972)	-82.86%
523 - Small Equipment & Tools	5,000	221	(4,779)	-95.57%
531 - Chemicals	10,500	18,876	8,376	79.77%
539 - Other Construction Materials	19,000	35,500	16,500	86.84%
543 - Natural Gas	12,000	7,086	(4,915)	-40.95%
544 - Electrical	70,000	65,668	(4,332)	-6.19%
545 - Other Utilities	650,000	552,192	(97,808)	-15.05%
Total 2-500 - Purhcase of Goods & Supplies	772,500	680,570	(91,930)	-11.90%
Total Expenses	895,400	754,269	(141,131)	-15.76%
Net Total	**(395,400)**	**(228,098)**	**167,302**	**42.31%**

Actual vs Budget Year To Date by Costing Center

Costing Center 41-90 - Fleet

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-200 - Contracted & Other Services	67,000	(85,237)	(152,237)	-227.22%
253 - Equipment & Furnishings Repairs	5,000	-	(5,000)	-100.00%
254 - Vehicle Lease Costs	50,000	(90,841)	(140,841)	-281.68%
255 - Vehicle Repairs	12,000	5,604	(6,396)	-53.30%
Total 2-200 - Contracted & Other Services	67,000	(85,237)	(152,237)	-227.22%
2-500 - Purhcase of Goods & Supplies	36,300	33,930	(2,370)	-6.53%
519 - Other General Supplies	1,000	949	(51)	-5.07%
521 - Fuel	33,000	32,220	(780)	-2.36%
522 - Tires/Batteries/Accessories	2,000	532	(1,468)	-73.42%
525 - Lubricants & Fluids	300	229	(71)	-23.56%
Total 2-500 - Purhcase of Goods & Supplies	36,300	33,930	(2,370)	-6.53%
Total Expenses	103,300	(51,307)	(154,607)	-149.67%
Net Total	**(103,300)**	**51,307**	**154,607**	**149.67%**

Actual vs Budget Year To Date by Costing Center

Costing Center 41-95 - Small Equipment & Tools

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-500 - Purhcase of Goods & Supplies	6,900	1,963	(4,937)	-71.55%
519 - Other General Supplies	250	6	(244)	-97.42%
521 - Fuel	2,000	-	(2,000)	-100.00%
522 - Tires/Batteries/Accessories	500	-	(500)	-100.00%
524 - Consumable Tools	4,000	1,957	(2,043)	-51.09%
525 - Lubricants & Fluids	150	-	(150)	-100.00%
Total 2-500 - Purhcase of Goods & Supplies	6,900	1,963	(4,937)	-71.55%
Total Expenses	6,900	1,963	(4,937)	-71.55%
Net Total	**(6,900)**	**(1,963)**	**4,937**	**71.55%**

Actual vs Budget Year To Date by Costing Center

Costing Center 42-10 - General Operations

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
1-400 - Sales of Goods & Services	23,500	20,724	(2,776)	-11.81%
420 - Sale of Goods & Services	19,500	15,807	(3,693)	-18.94%
425 - Adminstration Fees	-	-	-	0.00%
450 - Other Fees, Revenues, Etc.	4,000	4,917	917	22.92%
Total 1-400 - Sales of Goods & Services	23,500	20,724	(2,776)	-11.81%
Total Revenues	23,500	20,724	(2,776)	-11.81%
2-200 - Contracted & Other Services	21,875	21,647	(228)	-1.04%
215 - Freight	110	-	(110)	-100.00%
249 - Other Professional Services	265	-	(265)	-100.00%
256 - Contracted Services	21,500	20,727	(773)	-3.60%
259 - Other Contracted Repairs	-	920	920	100.00%
Total 2-200 - Contracted & Other Services	21,875	21,647	(228)	-1.04%
2-500 - Purhcase of Goods & Supplies	3,100	41	(3,059)	-98.68%
519 - Other General Supplies	1,600	41	(1,559)	-97.43%
539 - Other Construction Materials	1,500	-	(1,500)	-100.00%
Total 2-500 - Purhcase of Goods & Supplies	3,100	41	(3,059)	-98.68%
2-900 - Non-Monetary Items	49,500	-	(49,500)	-100.00%
900 - Amortization	49,500	-	(49,500)	-100.00%
Total 2-900 - Non-Monetary Items	49,500	-	(49,500)	-100.00%
Total Expenses	74,475	21,688	(52,787)	-70.88%
Net Total	(50,975)	(964)	50,011	98.11%

Actual vs Budget Year To Date by Costing Center

Costing Center 43-10 - General Operations

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-100 - Salary, Wages and Benefits	-	-	-	0.00%
121 - Regular Pay/Wages	-	-	-	0.00%
149 - Employer Contributions	-	-	-	0.00%
Total 2-100 - Salary, Wages and Benefits	-	-	-	0.00%
2-200 - Contracted & Other Services	207,180	200,982	(6,198)	-2.99%
214 - Membership/Conference Fees	350	-	(350)	-100.00%
239 - Training & Education	750	-	(750)	-100.00%
249 - Other Professional Services	193,080	193,080	-	0.00%
256 - Contracted Services	13,000	7,902	(5,098)	-39.22%
Total 2-200 - Contracted & Other Services	207,180	200,982	(6,198)	-2.99%
2-400 - Reclamation Expenses	-	-	-	0.00%
400 - Reclamation Expenses	-	-	-	0.00%
Total 2-400 - Reclamation Expenses	-	-	-	0.00%
2-500 - Purhcase of Goods & Supplies	3,000	2,182	(818)	-27.28%
519 - Other General Supplies	1,000	461	(539)	-53.90%
544 - Electrical	2,000	1,721	(279)	-13.97%
Total 2-500 - Purhcase of Goods & Supplies	3,000	2,182	(818)	-27.28%
2-900 - Non-Monetary Items	-	-	-	0.00%
900 - Amortization	-	-	-	0.00%
Total 2-900 - Non-Monetary Items	-	-	-	0.00%
Total Expenses	210,180	203,164	(7,016)	-3.34%
Net Total	(210,180)	(203,164)	7,016	3.34%

Actual vs Budget Year To Date by Costing Center

Costing Center 51-10 - FCSS General Operations

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
1-800 - Grant Revenue	125,464	125,464	-	0.00%
840 - Prov Conditional Grants	125,464	125,464	-	0.00%
Total 1-800 - Grant Revenue	125,464	125,464	-	0.00%
Total Revenues	125,464	125,464	-	0.00%
2-700 - Grants & Other Contributions	156,830	93,415	(63,415)	-40.44%
735 - Grants to Ind/Org's	156,830	93,415	(63,415)	-40.44%
Total 2-700 - Grants & Other Contributions	156,830	93,415	(63,415)	-40.44%
Total Expenses	156,830	93,415	(63,415)	-40.44%
Net Total	(31,366)	32,049	63,415	202.18%

Actual vs Budget Year To Date by Costing Center

Costing Center 61-10 - General Services

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
1-500 - Self Generated Revenues	8,000	7,820	(180)	-2.25%
526 - Dev Permit/Compliance Cert	8,000	7,820	(180)	-2.25%
592 - Other Municipal Taxes	-	-	-	0.00%
Total 1-500 - Self Generated Revenues	8,000	7,820	(180)	-2.25%
Total Revenues	8,000	7,820	(180)	-2.25%
2-100 - Salary, Wages and Benefits	1,200	-	(1,200)	-100.00%
121 - Regular Pay/Wages	-	-	-	0.00%
151 - Honoraria	1,200	-	(1,200)	-100.00%
Total 2-100 - Salary, Wages and Benefits	1,200	-	(1,200)	-100.00%
2-200 - Contracted & Other Services	1,550	329	(1,221)	-78.78%
211 - Travel & Subsistence	300	30	(270)	-90.00%
212 - Mileage	1,000	149	(851)	-85.11%
214 - Membership/Conference Fees	-	150	150	100.00%
221 - Advertising	-	-	-	0.00%
239 - Training & Education	250	-	(250)	-100.00%
Total 2-200 - Contracted & Other Services	1,550	329	(1,221)	-78.78%
2-500 - Purhcase of Goods & Supplies	-	-	-	0.00%
520 - Misc Expenses	-	-	-	0.00%
Total 2-500 - Purhcase of Goods & Supplies	-	-	-	0.00%
Total Expenses	2,750	329	(2,421)	-88.04%
Net Total	5,250	7,491	2,241	42.69%

Actual vs Budget Year To Date by Costing Center

Costing Center 61-30 - Development Officer

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-100 - Salary, Wages and Benefits	74,414	63,802	(10,611)	-14.26%
121 - Regular Pay/Wages	62,857	48,937	(13,920)	-22.15%
130 - Health Spending Account	1,250	1,500	250	20.00%
136 - Workers Compensation	1,182	808	(374)	-31.67%
149 - Employer Contributions	9,125	12,558	3,433	37.62%
Total 2-100 - Salary, Wages and Benefits	74,414	63,802	(10,611)	-14.26%
2-200 - Contracted & Other Services	276,350	284,196	7,846	2.84%
211 - Travel & Subsistence	-	586	586	100.00%
212 - Mileage	-	709	709	100.00%
214 - Membership/Conference Fees	-	-	-	0.00%
215 - Freight	300	-	(300)	-100.00%
221 - Advertising	300	-	(300)	-100.00%
239 - Training & Education	750	295	(455)	-60.67%
249 - Other Professional Services	275,000	282,606	7,606	2.77%
Total 2-200 - Contracted & Other Services	276,350	284,196	7,846	2.84%
2-500 - Purhcase of Goods & Supplies	-	15	15	100.00%
519 - Other General Supplies	-	15	15	100.00%
Total 2-500 - Purhcase of Goods & Supplies	-	15	15	100.00%
Total Expenses	350,764	348,013	(2,751)	-0.78%
Net Total	(350,764)	(348,013)	2,751	0.78%

Actual vs Budget Year To Date by Costing Center

Costing Center 63-10 - General Operations

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
1-400 - Sales of Goods & Services	-	(170)	(170)	-100.00%
420 - Sale of Goods & Services	-	(170)	(170)	-100.00%
Total 1-400 - Sales of Goods & Services	-	(170)	(170)	-100.00%
1-500 - Self Generated Revenues	11,000	2,227	(8,773)	-79.76%
560 - Rental/Lease Revenues	10,000	1,292	(8,709)	-87.09%
590 - Other Revenues	-	-	-	0.00%
594 - Expenses Recovered	1,000	935	(65)	-6.48%
596 - Miscellaneous Revenue	-	-	-	0.00%
Total 1-500 - Self Generated Revenues	11,000	2,227	(8,773)	-79.76%
1-800 - Grant Revenue	178,399	178,399	-	0.00%
840 - Prov Conditional Grants	178,399	178,399	-	0.00%
Total 1-800 - Grant Revenue	178,399	178,399	-	0.00%
Total Revenues	189,399	180,456	(8,943)	-4.72%
2-100 - Salary, Wages and Benefits	-	7,347	7,347	100.00%
121 - Regular Pay/Wages	-	6,699	6,699	100.00%
136 - Workers Compensation	-	111	111	100.00%
149 - Employer Contributions	-	537	537	100.00%
Total 2-100 - Salary, Wages and Benefits	-	7,347	7,347	100.00%
2-200 - Contracted & Other Services	130	811	681	523.62%
214 - Membership/Conference Fees	-	-	-	0.00%
215 - Freight	-	-	-	0.00%
217 - Telephone	-	241	241	100.00%
221 - Advertising	130	-	(130)	-100.00%
239 - Training & Education	-	570	570	100.00%
Total 2-200 - Contracted & Other Services	130	811	681	523.62%
2-500 - Purhcase of Goods & Supplies	-	13	13	100.00%
511 - Office Supplies	-	13	13	100.00%
519 - Other General Supplies	-	-	-	0.00%
Total 2-500 - Purhcase of Goods & Supplies	-	13	13	100.00%
2-700 - Grants & Other Contributions	1,000	1,100	100	10.00%
735 - Grants to Ind/Org's	1,000	1,100	100	10.00%
Total 2-700 - Grants & Other Contributions	1,000	1,100	100	10.00%
2-900 - Non-Monetary Items	9,150	-	(9,150)	-100.00%
900 - Amortization	9,150	-	(9,150)	-100.00%
Total 2-900 - Non-Monetary Items	9,150	-	(9,150)	-100.00%
Total Expenses	10,280	9,270	(1,010)	-9.82%
Net Total	**179,119**	**171,185**	**(7,934)**	**-4.43%**

Actual vs Budget Year To Date by Costing Center

Costing Center 63-20 - Fieldman Services

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-100 - Salary, Wages and Benefits	71,390	33,543	(37,848)	-53.02%
121 - Regular Pay/Wages	60,712	28,829	(31,883)	-52.52%
130 - Health Spending Account	-	-	-	0.00%
136 - Workers Compensation	1,141	476	(666)	-58.32%
149 - Employer Contributions	9,537	4,238	(5,299)	-55.56%
Total 2-100 - Salary, Wages and Benefits	71,390	33,543	(37,848)	-53.02%
2-200 - Contracted & Other Services	82,200	47,732	(34,468)	-41.93%
211 - Travel & Subsistence	2,500	10	(2,490)	-99.61%
214 - Membership/Conference Fees	2,500	-	(2,500)	-100.00%
217 - Telephone	1,200	512	(688)	-57.36%
239 - Training & Education	1,000	245	(755)	-75.50%
256 - Contracted Services	75,000	46,966	(28,034)	-37.38%
Total 2-200 - Contracted & Other Services	82,200	47,732	(34,468)	-41.93%
2-500 - Purhcase of Goods & Supplies	-	19	19	100.00%
519 - Other General Supplies	-	19	19	100.00%
521 - Fuel	-	-	-	0.00%
Total 2-500 - Purhcase of Goods & Supplies	-	19	19	100.00%
Total Expenses	153,590	81,294	(72,296)	-47.07%
Net Total	**(153,590)**	**(81,294)**	**72,296**	**47.07%**

Actual vs Budget Year To Date by Costing Center

Costing Center 63-30 - Pest Control

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-200 - Contracted & Other Services	3,000	-	(3,000)	-100.00%
256 - Contracted Services	3,000	-	(3,000)	-100.00%
Total 2-200 - Contracted & Other Services	3,000	-	(3,000)	-100.00%
Total Expenses	3,000	-	(3,000)	-100.00%
Net Total	(3,000)	-	3,000	100.00%

Actual vs Budget Year To Date by Costing Center

Costing Center 63-40 - Roadside Mowing

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-200 - Contracted & Other Services	340,000	256,650	(83,350)	-24.51%
256 - Contracted Services	340,000	256,650	(83,350)	-24.51%
Total 2-200 - Contracted & Other Services	340,000	256,650	(83,350)	-24.51%
Total Expenses	340,000	256,650	(83,350)	-24.51%
Net Total	(340,000)	(256,650)	83,350	24.51%

Actual vs Budget Year To Date by Costing Center

Costing Center 63-60 - Extension Programs

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-700 - Grants & Other Contributions	1,000	260	(740)	-74.00%
735 - Grants to Ind/Org's	1,000	260	(740)	-74.00%
Total 2-700 - Grants & Other Contributions	1,000	260	(740)	-74.00%
Total Expenses	1,000	260	(740)	-74.00%
Net Total	(1,000)	(260)	740	74.00%

Actual vs Budget Year To Date by Costing Center

Costing Center 63-70 - Plant Industry Programs

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-100 - Salary, Wages and Benefits	122,717	49,729	(72,987)	-59.48%
121 - Regular Pay/Wages	112,059	45,978	(66,081)	-58.97%
136 - Workers Compensation	2,097	769	(1,328)	-63.32%
149 - Employer Contributions	8,560	2,982	(5,579)	-65.17%
Total 2-100 - Salary, Wages and Benefits	122,717	49,729	(72,987)	-59.48%
2-200 - Contracted & Other Services	16,000	1,862	(14,138)	-88.36%
211 - Travel & Subsistence	-	-	-	0.00%
214 - Membership/Conference Fees	-	-	-	0.00%
217 - Telephone	750	646	(104)	-13.83%
239 - Training & Education	250	-	(250)	-100.00%
256 - Contracted Services	15,000	1,216	(13,784)	-91.90%
Total 2-200 - Contracted & Other Services	16,000	1,862	(14,138)	-88.36%
2-500 - Purhcase of Goods & Supplies	11,050	542	(10,508)	-95.09%
512 - Clothing/Footwear Allowance	750	542	(208)	-27.67%
519 - Other General Supplies	300	-	(300)	-100.00%
531 - Chemicals	10,000	-	(10,000)	-100.00%
Total 2-500 - Purhcase of Goods & Supplies	11,050	542	(10,508)	-95.09%
Total Expenses	149,767	52,134	(97,633)	-65.19%
Net Total	**(149,767)**	**(52,134)**	**97,633**	**65.19%**

Actual vs Budget Year To Date by Costing Center

Costing Center 63-80 - Ag Research

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-700 - Grants & Other Contributions	112,152	103,602	(8,550)	-7.62%
735 - Grants to Ind/Org's	112,152	103,602	(8,550)	-7.62%
Total 2-700 - Grants & Other Contributions	112,152	103,602	(8,550)	-7.62%
Total Expenses	112,152	103,602	(8,550)	-7.62%
Net Total	(112,152)	(103,602)	8,550	7.62%

Actual vs Budget Year To Date by Costing Center

Costing Center 63-85 - Veterinary Services

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-200 - Contracted & Other Services	58,500	64,200	5,700	9.74%
249 - Other Professional Services	58,500	64,200	5,700	9.74%
Total 2-200 - Contracted & Other Services	58,500	64,200	5,700	9.74%
Total Expenses	58,500	64,200	5,700	9.74%
Net Total	(58,500)	(64,200)	(5,700)	-9.74%

Actual vs Budget Year To Date by Costing Center

Costing Center 63-90 - Fleet

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-200 - Contracted & Other Services	15,000	1,385	(13,615)	-90.77%
253 - Equipment & Furnishings Repairs	-	-	-	0.00%
254 - Vehicle Lease Costs	13,000	-	(13,000)	-100.00%
255 - Vehicle Repairs	2,000	1,385	(615)	-30.76%
Total 2-200 - Contracted & Other Services	15,000	1,385	(13,615)	-90.77%
2-500 - Purhcase of Goods & Supplies	13,000	9,052	(3,948)	-30.37%
519 - Other General Supplies	400	13	(387)	-96.63%
521 - Fuel	11,000	6,977	(4,023)	-36.57%
522 - Tires/Batteries/Accessories	1,500	1,481	(19)	-1.28%
525 - Lubricants & Fluids	100	580	480	480.25%
Total 2-500 - Purhcase of Goods & Supplies	13,000	9,052	(3,948)	-30.37%
Total Expenses	28,000	10,436	(17,564)	-62.73%
Net Total	(28,000)	(10,436)	17,564	62.73%

Actual vs Budget Year To Date by Costing Center

Costing Center 63-95 - Small Equipment & Tools

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-200 - Contracted & Other Services	250	-	(250)	-100.00%
253 - Equipment & Furnishings Repairs	250	-	(250)	-100.00%
Total 2-200 - Contracted & Other Services	250	-	(250)	-100.00%
2-500 - Purhcase of Goods & Supplies	2,950	674	(2,276)	-77.14%
519 - Other General Supplies	750	-	(750)	-100.00%
521 - Fuel	-	-	-	0.00%
522 - Tires/Batteries/Accessories	1,250	556	(694)	-55.49%
523 - Small Equipment & Tools	800	-	(800)	-100.00%
524 - Consumable Tools	-	-	-	0.00%
525 - Lubricants & Fluids	150	118	(32)	-21.37%
535 - Welding Supplies	-	-	-	0.00%
Total 2-500 - Purhcase of Goods & Supplies	2,950	674	(2,276)	-77.14%
Total Expenses	3,200	674	(2,526)	-78.93%
Net Total	(3,200)	(674)	2,526	78.93%

Actual vs Budget Year To Date by Costing Center

Costing Center 65-10 - Economic Development

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
1-400 - Sales of Goods & Services	3,500	5,336	1,836	52.45%
420 - Sale of Goods & Services	3,500	4,936	1,436	41.02%
421 - Snowplow Flag Sales	-	400	400	100.00%
Total 1-400 - Sales of Goods & Services	3,500	5,336	1,836	52.45%
1-500 - Self Generated Revenues	1,000	-	(1,000)	-100.00%
594 - Expenses Recovered	1,000	-	(1,000)	-100.00%
596 - Miscellaneous Revenue	-	-	-	0.00%
Total 1-500 - Self Generated Revenues	1,000	-	(1,000)	-100.00%
Total Revenues	4,500	5,336	836	18.57%
2-100 - Salary, Wages and Benefits	-	-	-	0.00%
130 - Health Spending Account	-	-	-	0.00%
151 - Honoraria	-	-	-	0.00%
Total 2-100 - Salary, Wages and Benefits	-	-	-	0.00%
2-200 - Contracted & Other Services	59,890	33,994	(25,896)	-43.24%
211 - Travel & Subsistence	-	-	-	0.00%
212 - Mileage	-	-	-	0.00%
213 - Working Lunches	250	59	(191)	-76.39%
214 - Membership/Conference Fees	35,440	29,320	(6,120)	-17.27%
215 - Freight	100	-	(100)	-100.00%
216 - Postage	100	-	(100)	-100.00%
217 - Telephone	-	-	-	0.00%
221 - Advertising	3,500	184	(3,316)	-94.74%
239 - Training & Education	-	-	-	0.00%
256 - Contracted Services	20,500	4,431	(16,069)	-78.38%
Total 2-200 - Contracted & Other Services	59,890	33,994	(25,896)	-43.24%
2-500 - Purhcase of Goods & Supplies	13,500	2,967	(10,533)	-78.02%
519 - Other General Supplies	3,500	723	(2,777)	-79.34%
528 - Promotional Materials	10,000	2,244	(7,756)	-77.56%
Total 2-500 - Purhcase of Goods & Supplies	13,500	2,967	(10,533)	-78.02%
2-700 - Grants & Other Contributions	22,100	2,000	(20,100)	-90.95%
735 - Grants to Ind/Org's	22,100	2,000	(20,100)	-90.95%
Total 2-700 - Grants & Other Contributions	22,100	2,000	(20,100)	-90.95%
Total Expenses	95,490	38,961	(56,529)	-59.20%
Net Total	**(90,990)**	**(33,626)**	**57,364**	**63.04%**

Actual vs Budget Year To Date by Costing Center

Costing Center 65-20 - Community Services

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
1-800 - Grant Revenue	-	-	-	0.00%
840 - Prov Conditional Grants	-	-	-	0.00%
Total 1-800 - Grant Revenue	-	-	-	0.00%
Total Revenues	-	-	-	0.00%
2-100 - Salary, Wages and Benefits	86,374	75,508	(10,866)	-12.58%
121 - Regular Pay/Wages	66,899	59,584	(7,314)	-10.93%
130 - Health Spending Account	1,250	270	(980)	-78.40%
136 - Workers Compensation	1,258	992	(266)	-21.16%
149 - Employer Contributions	16,968	14,662	(2,306)	-13.59%
Total 2-100 - Salary, Wages and Benefits	86,374	75,508	(10,866)	-12.58%
2-200 - Contracted & Other Services	14,630	9,083	(5,547)	-37.91%
211 - Travel & Subsistence	1,000	-	(1,000)	-100.00%
212 - Mileage	750	-	(750)	-100.00%
213 - Working Lunches	500	-	(500)	-100.00%
214 - Membership/Conference Fees	1,000	165	(835)	-83.50%
215 - Freight	50	-	(50)	-100.00%
216 - Postage	150	7	(143)	-95.13%
217 - Telephone	600	508	(92)	-15.37%
221 - Advertising	1,000	552	(448)	-44.81%
239 - Training & Education	750	(170)	(920)	-122.67%
256 - Contracted Services	8,830	8,021	(809)	-9.16%
Total 2-200 - Contracted & Other Services	14,630	9,083	(5,547)	-37.91%
2-500 - Purhcase of Goods & Supplies	3,750	1,433	(2,317)	-61.78%
519 - Other General Supplies	1,500	484	(1,016)	-67.72%
521 - Fuel	-	-	-	0.00%
528 - Promotional Materials	1,500	600	(900)	-60.00%
544 - Electrical	750	349	(401)	-53.46%
Total 2-500 - Purhcase of Goods & Supplies	3,750	1,433	(2,317)	-61.78%
2-700 - Grants & Other Contributions	1,000	800	(200)	-20.00%
735 - Grants to Ind/Org's	1,000	800	(200)	-20.00%
Total 2-700 - Grants & Other Contributions	1,000	800	(200)	-20.00%
Total Expenses	105,754	86,825	(18,930)	-17.90%
Net Total	**(105,754)**	**(86,825)**	**18,930**	**17.90%**

Actual vs Budget Year To Date by Costing Center

Costing Center 65-90 - Fleet

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-200 - Contracted & Other Services	1,500	123	(1,377)	-91.80%
255 - Vehicle Repairs	1,500	123	(1,377)	-91.80%
Total 2-200 - Contracted & Other Services	1,500	123	(1,377)	-91.80%
2-500 - Purhcase of Goods & Supplies	2,300	-	(2,300)	-100.00%
519 - Other General Supplies	250	-	(250)	-100.00%
521 - Fuel	1,500	-	(1,500)	-100.00%
522 - Tires/Batteries/Accessories	500	-	(500)	-100.00%
525 - Lubricants & Fluids	50	-	(50)	-100.00%
Total 2-500 - Purhcase of Goods & Supplies	2,300	-	(2,300)	-100.00%
2-900 - Non-Monetary Items	-	-	-	0.00%
900 - Amortization	-	-	-	0.00%
Total 2-900 - Non-Monetary Items	-	-	-	0.00%
Total Expenses	3,800	123	(3,677)	-96.76%
Net Total	(3,800)	(123)	3,677	96.76%

Actual vs Budget Year To Date by Costing Center

Costing Center 71-10 - Rec Boards

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-700 - Grants & Other Contributions	138,800	140,960	2,160	1.56%
735 - Grants to Ind/Org's	138,800	140,960	2,160	1.56%
Total 2-700 - Grants & Other Contributions	138,800	140,960	2,160	1.56%
Total Expenses	138,800	140,960	2,160	1.56%
Net Total	(138,800)	(140,960)	(2,160)	-1.56%

Actual vs Budget Year To Date by Costing Center

Costing Center 71-20 - Hall Boards

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-700 - Grants & Other Contributions	120,000	123,657	3,657	3.05%
735 - Grants to Ind/Org's	120,000	123,657	3,657	3.05%
Total 2-700 - Grants & Other Contributions	120,000	123,657	3,657	3.05%
Total Expenses	120,000	123,657	3,657	3.05%
Net Total	(120,000)	(123,657)	(3,657)	-3.05%

Actual vs Budget Year To Date by Costing Center

Costing Center 72-00 - Park/Rec Facilities

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-200 - Contracted & Other Services	-	-	-	0.00%
256 - Contracted Services	-	-	-	0.00%
Total 2-200 - Contracted & Other Services	-	-	-	0.00%
2-500 - Purhcase of Goods & Supplies	1,700	619	(1,081)	-63.57%
539 - Other Construction Materials	1,700	619	(1,081)	-63.57%
Total 2-500 - Purhcase of Goods & Supplies	1,700	619	(1,081)	-63.57%
2-900 - Non-Monetary Items	1,250	-	(1,250)	-100.00%
900 - Amortization	1,250	-	(1,250)	-100.00%
Total 2-900 - Non-Monetary Items	1,250	-	(1,250)	-100.00%
Total Expenses	2,950	619	(2,331)	-79.01%
Net Total	(2,950)	(619)	2,331	79.01%

Actual vs Budget Year To Date by Costing Center

Costing Center 72-10 - CCAP Funding

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-700 - Grants & Other Contributions	50,000	50,000	-	0.00%
731 - CCAP Grants	50,000	50,000	-	0.00%
Total 2-700 - Grants & Other Contributions	50,000	50,000	-	0.00%
Total Expenses	50,000	50,000	-	0.00%
Net Total	(50,000)	(50,000)	-	0.00%

Actual vs Budget Year To Date by Costing Center

Costing Center 73-10 - Cemetery

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-700 - Grants & Other Contributions	12,000	9,850	(2,150)	-17.92%
735 - Grants to Ind/Org's	12,000	9,850	(2,150)	-17.92%
Total 2-700 - Grants & Other Contributions	12,000	9,850	(2,150)	-17.92%
Total Expenses	12,000	9,850	(2,150)	-17.92%
Net Total	(12,000)	(9,850)	2,150	17.92%

Actual vs Budget Year To Date by Costing Center

Costing Center 74-40 - Library

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-700 - Grants & Other Contributions	115,993	118,627	2,634	2.27%
732 - Peace Library System	37,751	39,587	1,836	4.86%
735 - Grants to Ind/Org's	78,242	79,040	798	1.02%
Total 2-700 - Grants & Other Contributions	115,993	118,627	2,634	2.27%
Total Expenses	115,993	118,627	2,634	2.27%
Net Total	(115,993)	(118,627)	(2,634)	-2.27%

Actual vs Budget Year To Date by Costing Center

Costing Center 84-20 - Requisitions

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-700 - Grants & Other Contributions	885,432	666,718	(218,714)	-24.70%
749 - Senior Requisitions	885,432	666,718	(218,714)	-24.70%
Total 2-700 - Grants & Other Contributions	885,432	666,718	(218,714)	-24.70%
Total Expenses	885,432	666,718	(218,714)	-24.70%
Net Total	(885,432)	(666,718)	218,714	24.70%

Actual vs Budget Year To Date by Costing Center

Costing Center 85-10 - ASFF Requisition

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-700 - Grants & Other Contributions	3,580,422	3,087,923	(492,499)	-13.76%
747 - Provincial Requisitions	3,580,422	3,087,923	(492,499)	-13.76%
Total 2-700 - Grants & Other Contributions	3,580,422	3,087,923	(492,499)	-13.76%
Total Expenses	3,580,422	3,087,923	(492,499)	-13.76%
Net Total	(3,580,422)	(3,087,923)	492,499	13.76%

Actual vs Budget Year To Date by Costing Center

Costing Center 86-10 - D.I.P. Requisitions

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-700 - Grants & Other Contributions	66,300	53,395	(12,905)	-19.46%
747 - Provincial Requisitions	66,300	53,395	(12,905)	-19.46%
Total 2-700 - Grants & Other Contributions	66,300	53,395	(12,905)	-19.46%
Total Expenses	66,300	53,395	(12,905)	-19.46%
Net Total	(66,300)	(53,395)	12,905	19.46%

COUNTY OF NORTHERN LIGHTS - CAPITAL PROJECTS

	Reserve	Taxes	Grants	Sum of Total	YTD Spending	Variance
2026	-	**1,210,535**	**2,966,955**	**4,177,490**		
Airport		**145,500**		**145,500**		
Airport Fencing		20,500		20,500	22,218.00	(1,718.00)
LPV Approach Upgrade		25,000		25,000		25,000.00
AWOS Upgrade		100,000		100,000		100,000.00
Fire		**54,350**		**54,350**		
Dual Band AFRRCS Radio's replacament		32,750		32,750		32,750.00
Painting- Weberville Firehall bays		15,600		15,600		15,600.00
Thermal Imaging Camera replacement		6,000		6,000		6,000.00
Transportation	-	**956,685**	**2,895,750**	**3,852,435**		
Grader Replacement + Wobblies			600,000	600,000	643,150.00	(43,150.00)
Flatdeck Superduty 1 tonne		100,000		100,000	90,330.45	9,669.55
Med Duty Truck w/picker		-	325,000	325,000		325,000.00
Bridge File 01907 (Keg River) Replacement	-	610,250	1,830,750	2,441,000		2,441,000.00
Ice Scraper attachment for skidsteer		7,785		7,785	7,979.63	(194.63)
Skidsteer - PW South		140,000	140,000	280,000		280,000.00
Hotsy Pressure Washers		51,650		51,650	23,335.00	28,315.00
Warrensville Shop Fencing		47,000		47,000	52,226.00	(5,226.00)
Administration			**71,205**	**71,205**		
Office Window Replacement			71,205	71,205	71,204.00	1.00
Ag		**17,000**		**17,000**		
Ag Trailer		17,000		17,000		17,000.00
Council		**37,000**		**37,000**		
Council meeting room A/V upgrade		37,000		37,000	26,250.00	10,750.00
Grand Total	-	**1,210,535**	**2,966,955**	**4,177,490**	**936,693**	**3,240,797**

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RECEIVED
NOV 05 2026
COUNTY OF
NORTHERN LIGHTS

November 2, 2026

Dear Reeve and Council,

As has happened to many residents before us, we discovered a leak in early October at our residence. While it was discovered early in the month, it was unfortunately too late and with our monthly invoicing we were shocked to see that our total usage had escalated to 63 cubic meters for the month of October. This brings our total monthly water bill to $803.20. While ultimately, it is understood that it is our responsibility, we are asking that some relief be provided in the way of waving the overconsumption charges. The result would still see us paying for water ultimately passing through our meter, however, would make this large surprise much more manageable although still nearly four times our average monthly bill.

Thank you for your time and consideration in this matter.

Josh & Amanda Hunter

Account #703960.000

Bank Account Statement

County of Northern Lights

County of Northern Lights
Approved by:
NOV 05 2026
Currency Code

Bank Account Statement: Bank Account No.: B5120, Statement No.: 202609

Statement Date	09/30/26	**Statement Balance**	3,880,977.74
Balance Last Statement	14,541,910.06	**Outstanding Bank Transactions**	15,096.97
Statement Ending Balance	3,880,977.74	**Subtotal**	3,896,074.71
		Outstanding Checks	-3,850.41
G/L Balance at 09/30/26	3,892,224.30	**Bank Account Balance**	3,892,224.30

Transaction Date	Type	Document No.	Description	Value Date	Applied Entries	Applied Amount	Statement Amount
Statement No.	**202609**						
09/30/26	Bank Account Ledger Entry		Monthly Maintenance Fees		1	-75.00	-75.00
09/30/26	Bank Account Ledger Entry		Fee Service		1	-25.68	-25.68
09/30/26	Bank Account Ledger Entry		Interest Payment		1	11,843.56	11,843.56
09/30/26	Bank Account Ledger Entry		Direct Deposit Accounts Payable STAT		1	247.63	247.63
09/30/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	13.53	13.53
09/30/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	237.27	237.27
09/29/26	Bank Account Ledger Entry		Cheque # 040812		1	-603.75	-603.75
09/29/26	Bank Account Ledger Entry		Direct Debit School Taxes PTASFF		1	-1,134,633.68	-1,134,633.68
09/29/26	Bank Account Ledger Entry		EFT Settlement PO#: 1064760946 EFTID: A047F		1	-210.00	-210.00
09/29/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	140.80	140.80
09/29/26	Bank Account Ledger Entry		Deposit Cheque MANNING		1	2,799.12	2,799.12
09/29/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments CIBC BP		1	100.00	100.00
09/29/26	Bank Account Ledger Entry		Direct Deposit Bill Payment CUCBC		1	228.00	228.00
09/29/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments SCOTIA BILL PMT		1	162.57	162.57
09/29/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments SCOTIA BILL PMT		1	295.00	295.00
09/29/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments EF0928 04973889		1	304.86	304.86
09/29/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments VSA DEP04973889		1	316.73	316.73
09/29/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments MC DEP 04973889		1	25.00	25.00
09/29/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments RBC BILL PYMTS		1	391.20	391.20

Bank Account Statement

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Statement Date	09/30/26	**Statement Balance**	3,880,977.74
Balance Last Statement	14,541,910.06	**Outstanding Bank Transactions**	15,096.97
Statement Ending Balance	3,880,977.74	**Subtotal**	3,896,074.71
		Outstanding Checks	-3,850.41
G/L Balance at 09/30/26	3,892,224.30	**Bank Account Balance**	3,892,224.30

Transaction Date	Type	Document No.	Description	Value Date	Applied Entries	Applied Amount	Statement Amount
09/29/26	Bank Account Ledger Entry		Direct Deposit Bill Payment TD CANADA TRUST		1	250.00	250.00
09/29/26	Bank Account Ledger Entry		Direct Deposit Bill Payment TD CANADA TRUST		1	153.20	153.20
09/29/26	Bank Account Ledger Entry		Customer Bill Pay Cover		2	130.86	130.86
09/28/26	Bank Account Ledger Entry		EFT Return NSF CNL PO#: 001056260902		1	-130.20	-130.20
09/28/26	Bank Account Ledger Entry		EFT Settlement PO#: 1064018069 EFTID: A047F		1	-1,016.05	-1,016.05
09/28/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments ACQUISITION OIL		1	75,000.00	75,000.00
09/28/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	472.80	472.80
09/28/26	Bank Account Ledger Entry		Deposit Cheque MANNING		1	377.60	377.60
09/28/26	Bank Account Ledger Entry		Direct Deposit Bill Payment CUCBC		1	209.55	209.55
09/28/26	Bank Account Ledger Entry		Direct Deposit Bill Payment CUCBC		1	23.00	23.00
09/28/26	Bank Account Ledger Entry		Direct Deposit Bill Payment CUCBC		1	802.56	802.56
09/28/26	Bank Account Ledger Entry		Direct Deposit Bill Payment CUCBC		1	354.00	354.00
09/28/26	Bank Account Ledger Entry		Direct Deposit Bill Payment CUCBC		1	99.00	99.00
09/28/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments MC DEP 04973889		1	203.41	203.41
09/28/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments EF0925 04973889		1	81.67	81.67
09/28/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments RBC BILL PYMTS		1	258.80	258.80
09/28/26	Bank Account Ledger Entry		Direct Deposit Bill Payment TD CANADA TRUST		1	650.00	650.00
09/28/26	Bank Account Ledger Entry		Direct Deposit Bill Payment TD CANADA TRUST		1	2,485.18	2,485.18
09/28/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	100.00	100.00
09/28/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	97.10	97.10

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Statement Date	09/30/26	**Statement Balance**	3,880,977.74
Balance Last Statement	14,541,910.06	**Outstanding Bank Transactions**	15,096.97
Statement Ending Balance	3,880,977.74	**Subtotal**	3,896,074.71
		Outstanding Checks	-3,850.41
G/L Balance at 09/30/26	3,892,224.30	**Bank Account Balance**	3,892,224.30

Transaction Date	Type	Document No.	Description	Value Date	Applied Entries	Applied Amount	Statement Amount
09/26/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	159.20	159.20
09/26/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	50.00	50.00
09/26/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	1,204.51	1,204.51
09/25/26	Bank Account Ledger Entry		EFT Settlement PO#: 1062168456 EFTID: A047F		44	-697,538.83	-697,538.83
09/25/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	250.00	250.00
09/25/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	225.04	225.04
09/25/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	112.18	112.18
09/25/26	Bank Account Ledger Entry		Deposit Cheque MANNING		1	54.40	54.40
09/25/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments TOWN OF PEACE R		1	64,608.25	64,608.25
09/25/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments CIBC BP		1	89.10	89.10
09/25/26	Bank Account Ledger Entry		Direct Deposit Bill Payment CUCBC		1	432.00	432.00
09/25/26	Bank Account Ledger Entry		Direct Deposit Telephone Bill Payment BMO TELEBANK		1	6.60	6.60
09/25/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments VSA DEP04973889		1	2,168.71	2,168.71
09/25/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments MC DEP 04973889		1	204.35	204.35
09/25/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments RBC BILL PYMTS		1	92.33	92.33
09/25/26	Bank Account Ledger Entry		Direct Deposit Bill Payment TD CANADA TRUST		1	673.60	673.60
09/25/26	Bank Account Ledger Entry		EFT Settlement PO#: 1056260902 EFTID: A047H		1	8,945.72	8,945.72
09/25/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	868.80	868.80
09/25/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	40.00	40.00

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Currency Code

Statement Date	09/30/26	**Statement Balance**	3,880,977.74
Balance Last Statement	14,541,910.06	**Outstanding Bank Transactions**	15,096.97
Statement Ending Balance	3,880,977.74	**Subtotal**	3,896,074.71
		Outstanding Checks	-3,850.41
G/L Balance at 09/30/26	3,892,224.30	**Bank Account Balance**	3,892,224.30

Transaction Date	Type	Document No.	Description	Value Date	Applied Entries	Applied Amount	Statement Amount
09/25/26	Bank Account Ledger Entry		EFT Settlement PO#: 1061233208 EFTID: A047F		11	-78,086.47	-78,086.47
09/24/26	Bank Account Ledger Entry		Cheque # 040817		1	-300.00	-300.00
09/24/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	589.04	589.04
09/24/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	100.00	100.00
09/24/26	Bank Account Ledger Entry		Deposit Cheque MANNING		1	8,610.82	8,610.82
09/24/26	Bank Account Ledger Entry		Bill Payment to XPLORNET DIXshop		1	-77.70	-77.70
09/24/26	Bank Account Ledger Entry		Bill Payment to XPLORNET Airport Sho		1	-87.15	-87.15
09/24/26	Bank Account Ledger Entry		Bill Payment to XPLORNET Airport Off		1	-101.33	-101.33
09/24/26	Bank Account Ledger Entry		Bill Payment to TransAlta Pwr Street		1	-2,217.59	-2,217.59
09/24/26	Bank Account Ledger Entry		Bill Payment to TransAlta Power		1	-13,056.67	-13,056.67
09/24/26	Bank Account Ledger Entry		Bill Payment to GOV OF AB LAND		1	-200.00	-200.00
09/24/26	Bank Account Ledger Entry		Bill Payment to Axia 2918		1	-1,168.23	-1,168.23
09/24/26	Bank Account Ledger Entry		Bill Payment to Axia 2870		1	-131.25	-131.25
09/24/26	Bank Account Ledger Entry		EFT Settlement PO#: 1061205939 EFTID: A047F		12	-20,086.88	-20,086.88
09/24/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments CIBC BP		1	68.80	68.80
09/24/26	Bank Account Ledger Entry		Direct Deposit Bill Payment CUCBC		1	584.37	584.37
09/24/26	Bank Account Ledger Entry		Direct Deposit Bill Payment CUCBC		1	24.16	24.16
09/24/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments EF0923 04973889		1	50.00	50.00
09/24/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments MC DEP 04973889		1	1,833.30	1,833.30
09/24/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments RBC BILL PYMTS		1	100.00	100.00

Bank Account Statement

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Currency Code

Statement Date	09/30/26	**Statement Balance**	3,880,977.74
Balance Last Statement	14,541,910.06	**Outstanding Bank Transactions**	15,096.97
Statement Ending Balance	3,880,977.74	**Subtotal**	3,896,074.71
		Outstanding Checks	-3,850.41
G/L Balance at 09/30/26	3,892,224.30	**Bank Account Balance**	3,892,224.30

Transaction Date	Type	Document No.	Description	Value Date	Applied Entries	Applied Amount	Statement Amount
09/24/26	Bank Account Ledger Entry		Direct Deposit Bill Payment TD CANADA TRUST		1	150.00	150.00
09/24/26	Bank Account Ledger Entry		Direct Deposit Bill Payment TD CANADA TRUST		1	220.00	220.00
09/24/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments Government of A		1	299,602.00	299,602.00
09/24/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	479.60	479.60
09/24/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	618.40	618.40
09/23/26	Bank Account Ledger Entry		Cheque # 040810		1	-2,100.00	-2,100.00
09/23/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	100.00	100.00
09/23/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments CIBC BP		1	20.00	20.00
09/23/26	Bank Account Ledger Entry		Direct Deposit Bill Payment CUCBC		1	983.35	983.35
09/23/26	Bank Account Ledger Entry		Direct Deposit Bill Payment CUCBC		1	544.70	544.70
09/23/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments EF0922 04973889		1	29.40	29.40
09/23/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments MC DEP 04973889		1	133.20	133.20
09/23/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments AHS AP EFT CAD		1	1,350.00	1,350.00
09/23/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	50.00	50.00
09/23/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	1,596.46	1,596.46
09/23/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	512.00	512.00
09/22/26	Bank Account Ledger Entry		EFT Settlement PO#: 1060252060 EFTID: A047F		1	-860.15	-860.15
09/22/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	113.20	113.20
09/22/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	162.40	162.40
09/22/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments CIBC BP		1	68.80	68.80
09/22/26	Bank Account Ledger Entry		Direct Deposit Bill Payment CUCBC		1	404.80	404.80

Bank Account Statement

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Currency Code

Statement Date	09/30/26	**Statement Balance**	3,880,977.74
Balance Last Statement	14,541,910.06	**Outstanding Bank Transactions**	15,096.97
Statement Ending Balance	3,880,977.74	**Subtotal**	3,896,074.71
		Outstanding Checks	-3,850.41
G/L Balance at 09/30/26	3,892,224.30	**Bank Account Balance**	3,892,224.30

Transaction Date	Type	Document No.	Description	Value Date	Applied Entries	Applied Amount	Statement Amount
09/22/26	Bank Account Ledger Entry		Direct Deposit Bill Payment CUCBC		1	2,572.98	2,572.98
09/22/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments RBC BILL PYMTS		1	143.87	143.87
09/22/26	Bank Account Ledger Entry		EFT Return NSF CNL PO#: 001054924636		1	-3.82	-3.82
09/22/26	Bank Account Ledger Entry		EFT Return Payment Stopped/Recalled CNL PO#: 001054924636		1	-4.41	-4.41
09/22/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	33.79	33.79
09/21/26	Bank Account Ledger Entry		Cheque #		1	-331.80	-331.80
09/21/26	Bank Account Ledger Entry		Direct Debit Insurance GroupSource		1	-2,936.57	-2,936.57
09/21/26	Bank Account Ledger Entry		Direct Debit Utility Bill Payment MANNING		1	-88.31	-88.31
09/21/26	Bank Account Ledger Entry		Direct Debit ATB Govt Tax Filing EMPTX 6186634		1	-4,517.94	-4,517.94
09/21/26	Bank Account Ledger Entry		Direct Debit ATB Govt Tax Filing EMPTX 6187649		1	-447.39	-447.39
09/21/26	Bank Account Ledger Entry		Direct Debit Utility Bill Payment MANNING		1	-301.88	-301.88
09/21/26	Bank Account Ledger Entry		Direct Debit ATB Govt Tax Filing EMPTX 6187230		1	-22,954.00	-22,954.00
09/21/26	Bank Account Ledger Entry		Direct Debit ATB Govt Tax Filing EMPTX 6186999		1	-8,146.89	-8,146.89
09/21/26	Bank Account Ledger Entry		Direct Debit ATB Govt Tax Filing EMPTX 6188992		1	-3,307.32	-3,307.32
09/21/26	Bank Account Ledger Entry		Direct Debit Utility Bill Payment MANNING		1	-42,777.61	-42,777.61
09/21/26	Bank Account Ledger Entry		Direct Debit Utility Bill Payment MANNING		1	-137.98	-137.98
09/21/26	Bank Account Ledger Entry		Cheque # 040813		1	-52.50	-52.50

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Statement Date	09/30/26	**Statement Balance**	3,880,977.74
Balance Last Statement	14,541,910.06	**Outstanding Bank Transactions**	15,096.97
Statement Ending Balance	3,880,977.74	**Subtotal**	3,896,074.71
		Outstanding Checks	-3,850.41
G/L Balance at 09/30/26	3,892,224.30	**Bank Account Balance**	3,892,224.30

Transaction Date	Type	Document No.	Description	Value Date	Applied Entries	Applied Amount	Statement Amount
09/21/26	Bank Account Ledger Entry		EFT Settlement PO#: 1059667654 EFTID: A047F		1	-33,560.10	-33,560.10
09/21/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	251.20	251.20
09/21/26	Bank Account Ledger Entry		Deposit Cheque MANNING		1	1,909.20	1,909.20
09/21/26	Bank Account Ledger Entry		Bill Payment to Telus Mob Office		1	-707.44	-707.44
09/21/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments CIBC BP		1	100.00	100.00
09/21/26	Bank Account Ledger Entry		Direct Deposit Bill Payment CUCBC		1	213.60	213.60
09/21/26	Bank Account Ledger Entry		Direct Deposit Bill Payment CUCBC		1	2,052.78	2,052.78
09/21/26	Bank Account Ledger Entry		Direct Deposit Bill Payment CUCBC		1	108.88	108.88
09/21/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments SCOTIA BILL PMT		1	33.00	33.00
09/21/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments EF0918 04973889		1	1,009.99	1,009.99
09/21/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments MC DEP 04973889		1	84.66	84.66
09/21/26	Bank Account Ledger Entry		Direct Deposit Bill Payment TD CANADA TRUST		1	700.00	700.00
09/21/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments RBC BILL PYMTS		1	75.37	75.37
09/21/26	Bank Account Ledger Entry		Direct Deposit Bill Payment TD CANADA TRUST		1	100.00	100.00
09/21/26	Bank Account Ledger Entry		Direct Deposit Bill Payment TD CANADA TRUST		1	428.86	428.86
09/21/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	371.20	371.20
09/21/26	Bank Account Ledger Entry		EFT Settlement PO#: 1054924636 EFTID: A047H		1	127,993.58	127,993.58
09/19/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	4,396.42	4,396.42
09/19/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	54.40	54.40
09/19/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	200.00	200.00

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Statement Date	09/30/26	**Statement Balance**	3,880,977.74
Balance Last Statement	14,541,910.06	**Outstanding Bank Transactions**	15,096.97
Statement Ending Balance	3,880,977.74	**Subtotal**	3,896,074.71
		Outstanding Checks	-3,850.41
G/L Balance at 09/30/26	3,892,224.30	**Bank Account Balance**	3,892,224.30

Transaction Date	Type	Document No.	Description	Value Date	Applied Entries	Applied Amount	Statement Amount
09/18/26	Bank Account Ledger Entry		Direct Deposit Bill Payment MANULIFE FARMLA		1	1,608.30	1,608.30
09/18/26	Bank Account Ledger Entry		EFT Settlement PO#: 1057754593 EFTID: A047F		10	-62,075.67	-62,075.67
09/18/26	Bank Account Ledger Entry		EFT Settlement PO#: 1057730293 EFTID: A047F		14	-28,800.00	-28,800.00
09/18/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	265.98	265.98
09/18/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	70.00	70.00
09/18/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	226.40	226.40
09/18/26	Bank Account Ledger Entry		Deposit Mixed MANNING		2	411.20	411.20
09/18/26	Bank Account Ledger Entry		Deposit Cheque MANNING		1	25.00	25.00
09/18/26	Bank Account Ledger Entry		Direct Deposit Bill Payment CUCBC		1	216.61	216.61
09/18/26	Bank Account Ledger Entry		Direct Deposit Bill Payment CUCBC		1	100.00	100.00
09/18/26	Bank Account Ledger Entry		Direct Deposit Bill Payment CUCBC		1	40.00	40.00
09/18/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments SCOTIA BILL PMT		1	90.40	90.40
09/18/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments MC DEP 04973889		1	97.60	97.60
09/18/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments EF0917 04973889		1	61.60	61.60
09/18/26	Bank Account Ledger Entry		Direct Deposit Bill Payment TD CANADA TRUST		1	474.43	474.43
09/18/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	732.60	732.60
09/18/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	574.20	574.20
09/18/26	Bank Account Ledger Entry		EFT Settlement PO#: 1056390122 EFTID: A047F		14	-182,035.79	-182,035.79
09/18/26	Bank Account Ledger Entry		EFT Settlement PO#: 1056460603 EFTID: A047G		1	-73,538.62	-73,538.62

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Statement Date	09/30/26	**Statement Balance**	3,880,977.74
Balance Last Statement	14,541,910.06	**Outstanding Bank Transactions**	15,096.97
Statement Ending Balance	3,880,977.74	**Subtotal**	3,896,074.71
		Outstanding Checks	-3,850.41
G/L Balance at 09/30/26	3,892,224.30	**Bank Account Balance**	3,892,224.30

Transaction Date	Type	Document No.	Description	Value Date	Applied Entries	Applied Amount	Statement Amount
09/18/26	Bank Account Ledger Entry		EFT Settlement PO#: 1056498929 EFTID: A047G		1	-3,094.70	-3,094.70
09/18/26	Bank Account Ledger Entry		EFT Settlement PO#: 1056315948 EFTID: A047G		1	-13,192.99	-13,192.99
09/18/26	Bank Account Ledger Entry		EFT Settlement PO#: 1052739618 EFTID: A047G		1	-845.59	-845.59
09/17/26	Bank Account Ledger Entry		Cheque # 040811		1	-2,107.77	-2,107.77
09/17/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	216.80	216.80
09/17/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	88.48	88.48
09/17/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	1,323.70	1,323.70
09/17/26	Bank Account Ledger Entry		Direct Deposit Bill Payment CUCBC		1	182.59	182.59
09/17/26	Bank Account Ledger Entry		Direct Deposit Bill Payment CUCBC		1	200.84	200.84
09/17/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments VSA DEP04973889		1	105.11	105.11
09/17/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments RBC BILL PYMTS		1	1,576.43	1,576.43
09/17/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments EF0916 04973889		1	21.00	21.00
09/17/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments RBC BILL PYMTS		1	271.24	271.24
09/17/26	Bank Account Ledger Entry		Direct Deposit Bill Payment TD CANADA TRUST		1	591.20	591.20
09/17/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	75.90	75.90
09/17/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	645.22	645.22
09/16/26	Bank Account Ledger Entry		Direct Debit Fees/Dues SCOTIABANK		1	-28.88	-28.88
09/16/26	Bank Account Ledger Entry		Direct Debit Fees/Dues SCOTIABANK		1	-31.50	-31.50
09/16/26	Bank Account Ledger Entry		Direct Debit Fees/Dues SCOTIABANK		1	-47.25	-47.25

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Statement Date	09/30/26	**Statement Balance**	3,880,977.74
Balance Last Statement	14,541,910.06	**Outstanding Bank Transactions**	15,096.97
Statement Ending Balance	3,880,977.74	**Subtotal**	3,896,074.71
		Outstanding Checks	-3,850.41
G/L Balance at 09/30/26	3,892,224.30	**Bank Account Balance**	3,892,224.30

Transaction Date	Type	Document No.	Description	Value Date	Applied Entries	Applied Amount	Statement Amount
09/16/26	Bank Account Ledger Entry		Deposit Cheque PEACE RIVER		1	964.57	964.57
09/16/26	Bank Account Ledger Entry		Cheque # 040809		1	-103.95	-103.95
09/16/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	55.44	55.44
09/16/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	407.20	407.20
09/16/26	Bank Account Ledger Entry		Deposit Mixed MANNING		2	4,095.23	4,095.23
09/16/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments CIBC BP		1	591.80	591.80
09/16/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments CIBC BP		1	230.34	230.34
09/16/26	Bank Account Ledger Entry		Direct Deposit Bill Payment CUCBC		1	325.00	325.00
09/16/26	Bank Account Ledger Entry		Direct Deposit Bill Payment CUCBC		1	449.20	449.20
09/16/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments VSA DEP04973889		1	114.10	114.10
09/16/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments MC DEP 04973889		1	180.80	180.80
09/16/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments RBC BILL PYMTS		1	267.60	267.60
09/16/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	50.17	50.17
09/16/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	194.91	194.91
09/15/26	Bank Account Ledger Entry		Direct Debit Business PAD PROVINCE OF AB		1	-123,256.40	-123,256.40
09/15/26	Bank Account Ledger Entry		EFT Settlement PO#: 1055812340 EFTID: A047F		2	-5,035.38	-5,035.38
09/15/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	200.00	200.00
09/15/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	20.00	20.00
09/15/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	223.72	223.72
09/15/26	Bank Account Ledger Entry		Deposit Mixed MANNING		4	104.20	104.20
09/15/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments CIBC BP		1	517.15	517.15
09/15/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments CIBC BP		1	61.60	61.60

Bank Account Statement

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Statement Date	09/30/26	**Statement Balance**	3,880,977.74
Balance Last Statement	14,541,910.06	**Outstanding Bank Transactions**	15,096.97
Statement Ending Balance	3,880,977.74	**Subtotal**	3,896,074.71
		Outstanding Checks	-3,850.41
G/L Balance at 09/30/26	3,892,224.30	**Bank Account Balance**	3,892,224.30

Transaction Date	Type	Document No.	Description	Value Date	Applied Entries	Applied Amount	Statement Amount
09/15/26	Bank Account Ledger Entry		Direct Deposit Bill Payment CUCBC		1	83.20	83.20
09/15/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments MC DEP 04973889		1	52.50	52.50
09/15/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments EF0914 04973889		1	5.87	5.87
09/15/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments RBC BILL PYMTS		1	131.08	131.08
09/15/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments VSA DEP04973889		1	311.60	311.60
09/15/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments RBC BILL PYMTS		1	1,155.00	1,155.00
09/15/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments Government of A		1	1,739.20	1,739.20
09/15/26	Bank Account Ledger Entry		Direct Deposit Accounts Payable WEST FRASER MIL		1	1,004.80	1,004.80
09/15/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	2,777.12	2,777.12
09/15/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	362.40	362.40
09/15/26	Bank Account Ledger Entry		EFT Settlement PO#: 1054944405 EFTID: A047F		1	-62,637.75	-62,637.75
09/14/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	84.28	84.28
09/14/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	420.00	420.00
09/14/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	79.20	79.20
09/14/26	Bank Account Ledger Entry		Deposit Cheque MANNING		1	5,205.21	5,205.21
09/14/26	Bank Account Ledger Entry		Deposit Cheque MANNING		1	249.60	249.60
09/14/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments CIBC BP		1	36.60	36.60
09/14/26	Bank Account Ledger Entry		Direct Deposit Bill Payment CUCBC		1	480.62	480.62
09/14/26	Bank Account Ledger Entry		Direct Deposit Bill Payment CUCBC		1	1,000.00	1,000.00
09/14/26	Bank Account Ledger Entry		Direct Deposit Bill Payment CUCBC		1	166.40	166.40

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Statement Date	09/30/26	**Statement Balance**	3,880,977.74
Balance Last Statement	14,541,910.06	**Outstanding Bank Transactions**	15,096.97
Statement Ending Balance	3,880,977.74	**Subtotal**	3,896,074.71
		Outstanding Checks	-3,850.41
G/L Balance at 09/30/26	3,892,224.30	**Bank Account Balance**	3,892,224.30

Transaction Date	Type	Document No.	Description	Value Date	Applied Entries	Applied Amount	Statement Amount
09/14/26	Bank Account Ledger Entry		Direct Deposit Bill Payment CUCBC		1	181.02	181.02
09/14/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments SCOTIA BILL PMT		1	319.64	319.64
09/14/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments SCOTIA BILL PMT		1	15.30	15.30
09/14/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments VSA DEP04973889		1	309.00	309.00
09/14/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments RBC BILL PYMTS		1	138.14	138.14
09/14/26	Bank Account Ledger Entry		Direct Deposit Bill Payment TD CANADA TRUST		1	100.00	100.00
09/14/26	Bank Account Ledger Entry		Direct Deposit Bill Payment TD CANADA TRUST		1	500.00	500.00
09/14/26	Bank Account Ledger Entry		Direct Deposit Bill Payment TD CANADA TRUST		1	339.20	339.20
09/14/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	89.10	89.10
09/14/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	606.12	606.12
09/14/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	267.20	267.20
09/14/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	170.62	170.62
09/12/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	322.57	322.57
09/12/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	1,609.00	1,609.00
09/12/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	50.00	50.00
09/11/26	Bank Account Ledger Entry		Customer Transfer from		1	17.00	17.00
09/11/26	Bank Account Ledger Entry		ATB TO ATB WIRE PO 1053225070 POSTED IN ERROR		1	-331,383.27	-331,383.27
09/11/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	332.34	332.34
09/11/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	250.00	250.00
09/11/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	754.80	754.80

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Statement Date	09/30/26	**Statement Balance**	3,880,977.74
Balance Last Statement	14,541,910.06	**Outstanding Bank Transactions**	15,096.97
Statement Ending Balance	3,880,977.74	**Subtotal**	3,896,074.71
		Outstanding Checks	-3,850.41
G/L Balance at 09/30/26	3,892,224.30	**Bank Account Balance**	3,892,224.30

Transaction Date	Type	Document No.	Description	Value Date	Applied Entries	Applied Amount	Statement Amount
09/11/26	Bank Account Ledger Entry		Fee Wire Incoming		1	-17.00	-17.00
09/11/26	Bank Account Ledger Entry		Incoming wire from AMY K. MURPHY PROFESSIONAL TRUS		1	331,383.27	331,383.27
09/11/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments AMY K. MURPHY PROFES		1	1,082.18	1,082.18
09/11/26	Bank Account Ledger Entry		EFT Settlement PO#: 1053194729 EFTID: A047F		27	-186,823.71	-186,823.71
09/11/26	Bank Account Ledger Entry		Bill Payment ATB Mastercard to ATB Mastercard		1	-35,079.07	-35,079.07
09/11/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments CIBC BP		1	153.60	153.60
09/11/26	Bank Account Ledger Entry		Direct Deposit Bill Payment CUCBC		1	1,558.40	1,558.40
09/11/26	Bank Account Ledger Entry		Direct Deposit Bill Payment CUCBC		1	4,637.99	4,637.99
09/11/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments SCOTIA BILL PMT		1	99.64	99.64
09/11/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments VSA DEP04973889		1	765.07	765.07
09/11/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments EF0910 04973889		1	376.32	376.32
09/11/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments RBC BILL PYMTS		1	130.40	130.40
09/11/26	Bank Account Ledger Entry		Direct Deposit Bill Payment TD CANADA TRUST		1	112.00	112.00
09/11/26	Bank Account Ledger Entry		Direct Deposit Payroll Deposit INLINE CONTRACT		1	1,989.24	1,989.24
09/11/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	1,340.35	1,340.35
09/11/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	2,121.73	2,121.73
09/10/26	Bank Account Ledger Entry		Cheque # 040808		1	-451.60	-451.60
09/10/26	Bank Account Ledger Entry		Direct Debit ATB Govt Tax Filing EMPTX 2670305		1	-10,385.35	-10,385.35

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Statement Date	09/30/26	**Statement Balance**	3,880,977.74
Balance Last Statement	14,541,910.06	**Outstanding Bank Transactions**	15,096.97
Statement Ending Balance	3,880,977.74	**Subtotal**	3,896,074.71
		Outstanding Checks	-3,850.41
G/L Balance at 09/30/26	3,892,224.30	**Bank Account Balance**	3,892,224.30

Transaction Date	Type	Document No.	Description	Value Date	Applied Entries	Applied Amount	Statement Amount
09/10/26	Bank Account Ledger Entry		Direct Debit Accounts Payable GROUPSOURCE		1	-18,424.91	-18,424.91
09/10/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments North Peace Hou		1	58.20	58.20
09/10/26	Bank Account Ledger Entry		Direct Deposit Bill Payment BMO Bill Pay		1	4,116.80	4,116.80
09/10/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	100.00	100.00
09/10/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	451.46	451.46
09/10/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	30.00	30.00
09/10/26	Bank Account Ledger Entry		Deposit Cheque MANNING		1	9,229.90	9,229.90
09/10/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments CIBC BP		1	234.43	234.43
09/10/26	Bank Account Ledger Entry		Direct Deposit Bill Payment CUCBC		1	83.20	83.20
09/10/26	Bank Account Ledger Entry		Direct Deposit Bill Payment CUCBC		1	505.10	505.10
09/10/26	Bank Account Ledger Entry		Direct Deposit Bill Payment CUCBC		1	79.53	79.53
09/10/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments SCOTIA BILL PMT		1	300.00	300.00
09/10/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments VSA DEP04973889		1	145.99	145.99
09/10/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments MC DEP 04973889		1	132.21	132.21
09/10/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments RBC BILL PYMTS		1	14.06	14.06
09/10/26	Bank Account Ledger Entry		Direct Deposit Bill Payment TD CANADA TRUST		1	122.06	122.06
09/10/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	97.22	97.22
09/10/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	430.40	430.40
09/09/26	Bank Account Ledger Entry		Cheque # 040806		1	-50.00	-50.00
09/09/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments UFA		1	162.40	162.40

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Statement Date	09/30/26	**Statement Balance**	3,880,977.74
Balance Last Statement	14,541,910.06	**Outstanding Bank Transactions**	15,096.97
Statement Ending Balance	3,880,977.74	**Subtotal**	3,896,074.71
		Outstanding Checks	-3,850.41
G/L Balance at 09/30/26	3,892,224.30	**Bank Account Balance**	3,892,224.30

Transaction Date	Type	Document No.	Description	Value Date	Applied Entries	Applied Amount	Statement Amount
09/09/26	Bank Account Ledger Entry		Direct Deposit Accounts Payable PEACE RIVER SCH		1	30.00	30.00
09/09/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	185.00	185.00
09/09/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	641.35	641.35
09/09/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	344.58	344.58
09/09/26	Bank Account Ledger Entry		Deposit Cheque MANNING		1	1,362.17	1,362.17
09/09/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments CIBC BP		1	114.55	114.55
09/09/26	Bank Account Ledger Entry		Direct Deposit Bill Payment CUCBC		1	650.96	650.96
09/09/26	Bank Account Ledger Entry		Direct Deposit Bill Payment CUCBC		1	525.23	525.23
09/09/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments SCOTIA BILL PMT		1	56.76	56.76
09/09/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments SCOTIA BILL PMT		1	80.00	80.00
09/09/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments RBC BILL PYMTS		1	233.62	233.62
09/09/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments MC DEP 04973889		1	208.00	208.00
09/09/26	Bank Account Ledger Entry		Direct Deposit Bill Payment TD CANADA TRUST		1	75.00	75.00
09/09/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments Government of A		1	235,273.80	235,273.80
09/09/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	1,521.00	1,521.00
09/09/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	42.90	42.90
09/08/26	Bank Account Ledger Entry		Direct Debit ATB Govt Tax Filing EMPTX 2669705		1	-4,639.95	-4,639.95
09/08/26	Bank Account Ledger Entry		Direct Debit ATB Govt Tax Filing EMPTX 2671424		1	-514.24	-514.24
09/08/26	Bank Account Ledger Entry		Direct Debit ATB Govt Tax Filing EMPTX 2670943		1	-23,850.53	-23,850.53

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Statement Date	09/30/26	**Statement Balance**	3,880,977.74
Balance Last Statement	14,541,910.06	**Outstanding Bank Transactions**	15,096.97
Statement Ending Balance	3,880,977.74	**Subtotal**	3,896,074.71
		Outstanding Checks	-3,850.41
G/L Balance at 09/30/26	3,892,224.30	**Bank Account Balance**	3,892,224.30

Transaction Date	Type	Document No.	Description	Value Date	Applied Entries	Applied Amount	Statement Amount
09/08/26	Bank Account Ledger Entry		Cheque # 040793		1	-1,000.00	-1,000.00
09/08/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	112.30	112.30
09/08/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	793.50	793.50
09/08/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments CIBC BP		3	87.94	87.94
09/08/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments CIBC BP		1	150.00	150.00
09/08/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments CIBC BP		1	94.20	94.20
09/08/26	Bank Account Ledger Entry		Direct Deposit Bill Payment CUCBC		1	59.01	59.01
09/08/26	Bank Account Ledger Entry		Direct Deposit Bill Payment CUCBC		1	350.80	350.80
09/08/26	Bank Account Ledger Entry		Direct Deposit Bill Payment CUCBC		1	37.49	37.49
09/08/26	Bank Account Ledger Entry		Direct Deposit Bill Payment CUCBC		1	270.90	270.90
09/08/26	Bank Account Ledger Entry		Direct Deposit Bill Payment CUCBC		1	168.17	168.17
09/08/26	Bank Account Ledger Entry		Direct Deposit Bill Payment CUCBC		1	1,026.12	1,026.12
09/08/26	Bank Account Ledger Entry		Direct Deposit Bill Payment CUCBC		1	15.00	15.00
09/08/26	Bank Account Ledger Entry		Direct Deposit Bill Payment CUCBC		1	459.36	459.36
09/08/26	Bank Account Ledger Entry		Direct Deposit Bill Payment CUCBC		1	429.01	429.01
09/08/26	Bank Account Ledger Entry		Direct Deposit Bill Payment CUCBC		1	221.00	221.00
09/08/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments SCOTIA BILL PMT		1	40.00	40.00
09/08/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments MC DEP 04973889		1	981.55	981.55
09/08/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments VSA DEP04973889		1	27.06	27.06
09/08/26	Bank Account Ledger Entry		Direct Deposit Bill Payment TD CANADA TRUST		1	52.27	52.27
09/08/26	Bank Account Ledger Entry		Direct Deposit Telephone Bill Payment BMO TELEBANK		1	50.75	50.75

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Statement Date	09/30/26	**Statement Balance**	3,880,977.74
Balance Last Statement	14,541,910.06	**Outstanding Bank Transactions**	15,096.97
Statement Ending Balance	3,880,977.74	**Subtotal**	3,896,074.71
		Outstanding Checks	-3,850.41
G/L Balance at 09/30/26	3,892,224.30	**Bank Account Balance**	3,892,224.30

Transaction Date	Type	Document No.	Description	Value Date	Applied Entries	Applied Amount	Statement Amount
09/08/26	Bank Account Ledger Entry		Direct Deposit Bill Payment TD CANADA TRUST		1	900.00	900.00
09/08/26	Bank Account Ledger Entry		Direct Deposit Bill Payment TD CANADA TRUST		1	233.00	233.00
09/08/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	958.80	958.80
09/08/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	541.70	541.70
09/08/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	1,000.00	1,000.00
09/08/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	1,003.47	1,003.47
09/08/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	113.19	113.19
09/08/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	218.90	218.90
09/08/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	300.00	300.00
09/08/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	227.38	227.38
09/07/26	Bank Account Ledger Entry		EFT Settlement PO#: 1048639796 EFTID: A047G		1	-17,836.39	-17,836.39
09/05/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	792.79	792.79
09/05/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	959.20	959.20
09/04/26	Bank Account Ledger Entry		Cheque # 040807		1	-100.00	-100.00
09/04/26	Bank Account Ledger Entry		EFT Settlement PO#: 1049265199 EFTID: A047F		2	-1,252.50	-1,252.50
09/04/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	22.77	22.77
09/04/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	300.00	300.00
09/04/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	70.00	70.00
09/04/26	Bank Account Ledger Entry		Deposit Cheque MANNING		1	106.62	106.62
09/04/26	Bank Account Ledger Entry		Bill Payment to Telus Communications		1	-1,000.11	-1,000.11
09/04/26	Bank Account Ledger Entry		Direct Deposit Bill Payment CUCBC		1	119.20	119.20
09/04/26	Bank Account Ledger Entry		Direct Deposit Bill Payment CUCBC		1	42.24	42.24

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Statement Date	09/30/26	**Statement Balance**	3,880,977.74
Balance Last Statement	14,541,910.06	**Outstanding Bank Transactions**	15,096.97
Statement Ending Balance	3,880,977.74	**Subtotal**	3,896,074.71
		Outstanding Checks	-3,850.41
G/L Balance at 09/30/26	3,892,224.30	**Bank Account Balance**	3,892,224.30

Transaction Date	Type	Document No.	Description	Value Date	Applied Entries	Applied Amount	Statement Amount
09/04/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments SCOTIA BILL PMT		1	66.53	66.53
09/04/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments MC DEP 04973889		1	702.90	702.90
09/04/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments EF0903 04973889		1	105.00	105.00
09/04/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments VSA DEP04973889		1	741.04	741.04
09/04/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments RBC BILL PYMTS		1	98.17	98.17
09/04/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments RBC BILL PYMTS		1	45.00	45.00
09/04/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments RBC BILL PYMTS		1	184.80	184.80
09/04/26	Bank Account Ledger Entry		Direct Deposit Bill Payment TD CANADA TRUST		1	1,000.00	1,000.00
09/04/26	Bank Account Ledger Entry		Direct Deposit Bill Payment TD CANADA TRUST		1	1,040.81	1,040.81
09/04/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	2,642.70	2,642.70
09/04/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	2,067.51	2,067.51
09/04/26	Bank Account Ledger Entry		EFT Settlement PO#: 1048568044 EFTID: A047G		1	-1,484.54	-1,484.54
09/04/26	Bank Account Ledger Entry		EFT Settlement PO#: 1048546886 EFTID: A047F		14	-281,283.60	-281,283.60
09/04/26	Bank Account Ledger Entry		EFT Settlement PO#: 1048526745 EFTID: A047G		1	-13,433.75	-13,433.75
09/04/26	Bank Account Ledger Entry		EFT Settlement PO#: 1048512527 EFTID: A047G		1	-84,761.82	-84,761.82
09/03/26	Bank Account Ledger Entry		Deposit Cheque MANNING		1	448.67	448.67
09/03/26	Bank Account Ledger Entry		Direct Deposit ATB Financial		1	50.00	50.00
09/03/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	175.16	175.16

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Statement Date	09/30/26	**Statement Balance**	3,880,977.74
Balance Last Statement	14,541,910.06	**Outstanding Bank Transactions**	15,096.97
Statement Ending Balance	3,880,977.74	**Subtotal**	3,896,074.71
		Outstanding Checks	-3,850.41
G/L Balance at 09/30/26	3,892,224.30	**Bank Account Balance**	3,892,224.30

Transaction Date	Type	Document No.	Description	Value Date	Applied Entries	Applied Amount	Statement Amount
09/03/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	20.00	20.00
09/03/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	200.00	200.00
09/03/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments CIBC BP		1	435.00	435.00
09/03/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments CIBC BP		1	135.00	135.00
09/03/26	Bank Account Ledger Entry		Direct Deposit Bill Payment CUCBC		1	500.00	500.00
09/03/26	Bank Account Ledger Entry		Direct Deposit Bill Payment CUCBC		1	251.72	251.72
09/03/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments SCOTIA BILL PMT		1	187.76	187.76
09/03/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments VSA DEP04973889		1	50.00	50.00
09/03/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments MC DEP 04973889		1	673.06	673.06
09/03/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments EF0902 04973889		1	172.73	172.73
09/03/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments RBC BILL PYMTS		1	91.78	91.78
09/03/26	Bank Account Ledger Entry		Direct Deposit Bill Payment TD CANADA TRUST		1	3,116.91	3,116.91
09/03/26	Bank Account Ledger Entry		Direct Deposit Bill Payment TD CANADA TRUST		1	105.60	105.60
09/03/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	46.20	46.20
09/03/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	70.40	70.40
09/03/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	489.79	489.79
09/02/26	Bank Account Ledger Entry		Cheque #		1	-331.80	-331.80
09/02/26	Bank Account Ledger Entry		Direct Debit Bill Payment Error Correction Central		1	-18.59	-18.59
09/02/26	Bank Account Ledger Entry		Cheque # 040802		1	-6,966.75	-6,966.75
09/02/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	420.70	420.70

Bank Account Statement

County of Northern Lights

Currency Code

Statement Date	09/30/26	**Statement Balance**	3,880,977.74
Balance Last Statement	14,541,910.06	**Outstanding Bank Transactions**	15,096.97
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Transaction Date	Type	Document No.	Description	Value Date	Applied Entries	Applied Amount	Statement Amount
09/02/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	181.50	181.50
09/02/26	Bank Account Ledger Entry		Deposit Mixed MANNING		2	4,709.27	4,709.27
09/02/26	Bank Account Ledger Entry		Direct Deposit Bill Payment CUCBC		1	106.90	106.90
09/02/26	Bank Account Ledger Entry		Direct Deposit Bill Payment CUCBC		1	161.04	161.04
09/02/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments MC DEP 04973889		1	31.50	31.50
09/02/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments VSA DEP04973889		1	189.55	189.55
09/02/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments RBC BILL PYMTS		1	260.00	260.00
09/02/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments RBC BILL PYMTS		1	57.02	57.02
09/02/26	Bank Account Ledger Entry		Direct Deposit Bill Payment TD CANADA TRUST		1	501.20	501.20
09/02/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	110.40	110.40
09/02/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	3,459.25	3,459.25
09/01/26	Bank Account Ledger Entry		Direct Debit Rent/Leases MERIDIAN		1	-989.10	-989.10
09/01/26	Bank Account Ledger Entry		Direct Debit Misc. Payments VSA FEE04973889		1	-350.24	-350.24
09/01/26	Bank Account Ledger Entry		Direct Debit Water Bill Payment TOWN OF PEACE R		1	-22,768.74	-22,768.74
09/01/26	Bank Account Ledger Entry		Direct Debit Bill Payment Error Correction Central		1	-50.00	-50.00
09/01/26	Bank Account Ledger Entry		Direct Debit ATB Govt Tax Filing MONTHLY FEE		1	-36.00	-36.00
09/01/26	Bank Account Ledger Entry		Direct Debit Misc. Payments MON FEE04973889		1	-83.50	-83.50
09/01/26	Bank Account Ledger Entry		Direct Debit Misc. Payments MC FEE 04973889		1	-78.25	-78.25

Bank Account Statement

County of Northern Lights

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G/L Balance at 09/30/26	3,892,224.30	**Bank Account Balance**	3,892,224.30

Transaction Date	Type	Document No.	Description	Value Date	Applied Entries	Applied Amount	Statement Amount
09/01/26	Bank Account Ledger Entry		Direct Debit Misc. Payments INT FEE04973889		1	-1.12	-1.12
09/01/26	Bank Account Ledger Entry		Deposit Cheque PEACE RIVER		1	1,191.99	1,191.99
09/01/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments North Peace Hou		1	10,129.51	10,129.51
09/01/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	272.00	272.00
09/01/26	Bank Account Ledger Entry		Deposit Cheque MANNING		1	272.30	272.30
09/01/26	Bank Account Ledger Entry		EFT Settlement PO#: 1046961478 EFTID: A047E		1	-3,401.34	-3,401.34
09/01/26	Bank Account Ledger Entry		Transfer to BUSINESS PUBLIC SECTOR SAVINGS		1	-8,000,000.00	-8,000,000.00
09/01/26	Bank Account Ledger Entry		Direct Deposit Bill Payment CUCBC		1	150.00	150.00
09/01/26	Bank Account Ledger Entry		Direct Deposit Bill Payment CUCBC		1	288.80	288.80
09/01/26	Bank Account Ledger Entry		Direct Deposit Bill Payment CUCBC		1	557.96	557.96
09/01/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments CIBC BP		3	189.00	189.00
09/01/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments SCOTIA BILL PMT		1	28.56	28.56
09/01/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments SCOTIA BILL PMT		1	300.00	300.00
09/01/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments MC DEP 04973889		1	300.00	300.00
09/01/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments VSA DEP04973889		1	53.00	53.00
09/01/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments EF0831 04973889		1	46.20	46.20
09/01/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments RBC BILL PYMTS		1	431.00	431.00
09/01/26	Bank Account Ledger Entry		Bill Payment to Digital Postage on C		1	-2,100.00	-2,100.00
09/01/26	Bank Account Ledger Entry		Bill Payment to North Peace Gas		1	-747.22	-747.22

Bank Account Statement

County of Northern Lights

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Transaction Date	Type	Document No.	Description	Value Date	Applied Entries	Applied Amount	Statement Amount
09/01/26	Bank Account Ledger Entry		Direct Deposit Misc. Payments Government of A		1	2,675.20	2,675.20
09/01/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	606.66	606.66
09/01/26	Bank Account Ledger Entry		Customer Bill Pay Cover		1	56.03	56.03
09/01/26	Bank Account Ledger Entry		EFT Settlement PO#: 1043751825 EFTID: A047F		31	-321,830.02	-321,830.02

Bank Account Statement

County of Northern Lights

Currency Code

Statement Date	09/30/26	**Statement Balance**	3,880,977.74
Balance Last Statement	14,541,910.06	**Outstanding Bank Transactions**	15,096.97
Statement Ending Balance	3,880,977.74	**Subtotal**	3,896,074.71
		Outstanding Checks	-3,850.41
G/L Balance at 09/30/26	3,892,224.30	**Bank Account Balance**	3,892,224.30

Transaction Date	Type	Document No.	Description	Value Date	Applied Entries	Applied Amount	Statement Amount
					Total	**-10,660,932.32**	**-10,660,932.32**

Outstanding Payments

Posting Date	Document Type	Document No.	Description	Statement Amount
07/31/26		PM-BCH-78986-TE	TE: 225.00	225.00
09/28/26		PM-BCH-79555-TE	TE: 50.00	50.00
09/27/26		PM-BCH-79556-TE	TE: 100.00	100.00
09/29/26		PM-BCH-79547-CA	CA: 20.00	20.00
09/29/26	Payment	PM-BCH-79547-CQ	CQ: 3323.43	3,323.43
09/29/26	Payment	PM-BCH-79547-IN	IN: 3833.21	3,833.21
09/29/26	Payment	PM-BCH-79547-MC	MC: 543.49	543.49
09/30/26		PM-BCH-79562-TE	TE: 1148.67	1,148.67
09/29/26		PM-BCH-79564-TE	TE: 302.80	302.80
09/29/26		PM-BCH-79566-TE	TE: 76.00	76.00
09/29/26		PM-BCH-79567-TE	TE: 58.20	58.20
09/29/26		PM-BCH-79568-TE	TE: 76.00	76.00
09/29/26	Payment	PM-BCH-79570-TE	TE: 627.52	627.52
09/29/26	Payment	PM-BCH-79571-TE	TE: 123.75	123.75
09/29/26		PM-BCH-79572-TE	TE: 920.00	920.00

09/30/26		PM-BCH-79573-TE	TE: 100.00		100.00
09/29/26		PM-BCH-79574-TE	TE: 1181.71		1,181.71
09/29/26	Payment	PM-BCH-79575-TE	TE: 122.69		122.69
09/30/26	Payment	PM-BCH-79576-TE	TE: 75.00		75.00
09/29/26		PM-BCH-79583-TE	TE: 263.09		263.09
09/30/26	Payment	PM-BCH-79591-TE	TE: 100.00		100.00
09/30/26		PM-BCH-79594-TE	TE: 150.00		150.00
09/30/26		AJE26-040	BANK CLEARING ENTRY ATB SEQ 7154		84.86
09/30/26	Payment	PM-BCH-79643-TE	TE: 59.40		59.40
06/30/26		PM-BCH-79672-TE	TE: -8000.00		-8,000.00
06/30/26		PM-BCH-79673-TE	TE: 8000.00		8,000.00
09/01/26		PM-BCH-79420-TE	TE: -400.00		-400.00
09/01/26		PM-BCH-79767-TE	TE: 400.00		400.00
06/26/26		PM-BCH-79827-IN	IN: 1532.15		1,532.15
	Quantity	**29**		**Total**	**15,096.97**

Outstanding Checks

Posting Date	Document Type	Check No.	Description	Statement Amount
10/31/22	Payment	39882	SORENSEN AARIN	-100.00
11/25/22	Payment	39910	FACULTY OF KINESIOLOGY	-1,800.00
01/10/23	Payment	39939	KOVER LEVEN	-50.00
11/03/23	Payment	40154	DEVICE MEDIA INC.	-105.00
10/04/24	Payment	40439	Check for Vendor 01612	-50.00
07/27/26	Payment	040795	PETKUS AVA	-209.99
09/25/26	Payment	040818	ALL PEACE PETROLEUM	-66.57
09/25/26	Payment	040819	ARROW TECHNOLOGY GROUP	-250.00
09/25/26	Payment	040820	BACSO CAITLYN	-50.00
09/25/26	Payment	040821	BELL-SLOAN AIDEN	-115.49
09/25/26	Payment	040823	DIRECT ENERGY REGULATED SERVICES	-58.46
09/25/26	Payment	040824	EXNER MARVELLA	-50.00
09/25/26	Payment	040825	FREEMAN THERESA	-100.00
09/25/26	Payment	040826	FRIESEN DAVID	-250.00
09/25/26	Payment	040827	GRIMM CHENOA	-50.00
09/25/26	Payment	040828	LEBLANC DAVID	-50.00
09/25/26	Payment	040829	MARTENS KRISTA	-50.00
09/25/26	Payment	040830	MCGILLIVRAY MICHAEL	-144.90
09/25/26	Payment	040831	MICHALCHUK JOANNE	-100.00
09/25/26	Payment	040832	MILFORD NIKKIE	-50.00
09/25/26	Payment	040833	NEUFELD GRETA	-100.00
09/25/26	Payment	040834	SUKEROFF CLAYTON	-50.00
	Quantity	**22**		**Total** **-3,850.41**

Subdivision Report

County of Northern Lights

File No.:	26NL08	**Legal:**	SE18-89-23-W5M
Agent:	Landowner		
Application Completion Date:	August 28, 2025	**Time Extension:**	November 30, 2026

Subdivision Proposal:

Proposed Land Use:	Farmstead Separation from a Fragmented Parcel (Second Parcel Out)
Number of Parcels:	1
Size of Parcel(s):	2.6 ha (6.5 ac)
Land Use Bylaw:	Agriculture General (A) District

Purpose:

The applicant proposes to subdivide a 2.6 ha (6.5 ac) parcel from the SE18-89-23-W5M for a farmstead separation. The proposed parcel would be the second parcel subdivided from the quarter section.

This application is being considered in conjunction with a rezoning application from Agriculture General (A) District to Country Residential General (CR1) District (Bylaw 26-61-514).

Location:

The parcel is 1 km north of Lone Star, and adjacent to Highway 35 to the west and an undeveloped County road allowance to the east. The proposed parcel is located midway through the quarter section.

Existing Conditions:

The quarter section, an existing parcel, and the proposed parcel are designated Agriculture General (A) District. Highway 35 runs north/south throughout the quarter section, fragmenting the quarter into two parcels.

The proposed parcel, located on the east side of Highway 35, contains a house, farm buildings, a dugout, a pond, and trees. The existing parcel located at the northeast corner of the quarter section is used as a communication tower site. With exception of the proposed parcel and tower site, the balance of the quarter section is in agricultural production.

Proximity to Abandoned Wells and Utilities:

There are no well sites, records of spills, or contamination within the quarter section.

The quarter section and the proposed parcel contains low pressure gas lines owned by North Peace Co-op. There is an Alberta Power transmission line running along the east side of the Highway 35 right-of-way which provides power to the proposed parcel.

Historical Resource Value and Grimshaw Gravels Aquifer:

The quarter section is not within a historical resource value (HRV) classified land designation, a Key Wildlife Biodiversity Zone, an Environmentally Sensitive area, or the Grimshaw Gravels Aquifer. However, it is within an environmentally sensitive wildlife area for grizzlies.

Soil Conditions:

The proposed parcel has a range of agricultural designation:

- 60% Class 4 "Severe limitations", Subclass D "Undesirable soils structure",
- 30% Class 5 "Very Severe limitations", Subclass F Low Fertility", and
- 10% Class O "Organic Soils.

Although Class 4 soils are considered Better Agricultural Land (BAL) by the Municipal Development Plan (MDP), the MDP allows the Development Authority to exempt lands from the BAL definition, specifically when those lands are "... compatible with adjacent land uses". In this instance the Development Authority may exempt the proposed parcel from the BAL definition as it is compatible with existing subdivisions and land uses in the surrounding area.

Surrounding Conditions:

All surrounding lands are zoned A District. The proposed subdivision is compatible with existing land uses in the surrounding area and is not considered to have a negative impact on adjacent lands.

Access and Servicing:

The proposed parcel, the existing parcel, and the balance of the quarter section are all accessed from Highway 35. There are four existing accesses from Highway 35:

- The northern most parcel has an access at the south boundary that will serve as a shared access to the lands north of the proposed parcel. An access agreement will be required to be registered on both titles in conjunction with the subdivision.
- The proposed parcel has an access located midway through the parcel.
- The southern parcel on the east side of Highway 35 has access from the undeveloped county road allowance on the south boundary of the quarter.
- The balance of the lands on the west side of Highway 35 has an existing access located approximately midway through the quarter.

Transportation and Economic Corridors advised that these accesses are considered temporary and can remain until notified by the department.

In accordance with Section 662 of the Municipal Government Act and Policy 9.2.4(b) of the MDP, a 5.0 m road right-of-way will be required by caveat along the east boundary of the proposed parcel and the balance of the lands adjacent the undeveloped County road allowance, and along the south boundary of the quarter section (both on the east and west side of Highway 35) adjacent the undeveloped County road allowance.

The applicant has indicated there are no potable water wells or county water lines, and that a cistern is being used. An evaporation mound (sewage treatment mound) is being used and meets required setback distances from property boundaries.

Relevant Legislation:

Intermunicipal Development Plan (IDP)	Not applicable.
Municipal Development Plan (MDP)	No conflict. In accordance with Policy 4.2.5 and 5.2.2 of the MDP the proposed second parcel from the quarter section may be redesignated and subdivided as it contains a residence and meets density of lot area requirements.
Area Structure Plan (ASP):	Not applicable.
Land Use Bylaw (LUB):	No conflict. The proposed parcel size complies with the 4.0 ha (10 ac) allowed by the A District and proposed Country Residential General (CR1) District. The applicant has proposed to redistrict the A District parcel to CR1 District.
Municipal Government Act (MGA):	No conflict.
Subdivision and Development Regulation:	No conflict.
Environmental and Municipal Reserve:	In accordance with Section 661 of the Municipal Government Act, Municipal Reserve in the amount of .26 ha (.65 ac) is required. Municipal Reserve shall be provided as money-in-place of land.

Comments from Referral Agencies:

Alberta Environmental Protection and Enhancement Act (EPEA) Submissions	No comments received.
Alberta Forestry & Parks	No concerns.
Alberta Health Services	No comments received.
Alberta Heritage & Tourism	No comments received.
Alberta Safety Codes Authority	No comments received.
Alberta Transportation and Economic Corridors	The subdivision would be subject to the requirements of Section 18 and 19 of the Matters Related to Subdivision and Development Regulation (The Regulation), due to the proximity of Highway 35. The requirements of Section 18 of the Regulation are not met. The department anticipates minimal impact on the highway from this proposal. Pursuant to Section 20(1) of the Regulation, Transportation and Economic Corridors grants approval for the subdivision authority to vary the requirements of Section 18 of the Regulation subject to the following requirements.

	The requirements of Section 19 of the Regulation are not met. Road allowance is provided and pursuant to Section 20(1) of the Regulation, Transportation and Economic Corridors grants approval for the subdivision authority to vary the requirements of Section 19 of the Regulation. Transportation and Economic Corridors has the following additional comments and/or requirements with respect to this proposal: 1) The existing access to the proposed parcel may remain on a temporary basis. All direct highway accesses are to be considered temporary. Access may be required to be removed in the future, and access gained via the road allowance to the south and the east. 2) Access to the south portion of the balance of the quarter shall be via road allowance to the south. 3) The subject land is within the permit areas of a highway as outlined in the Highways Development and Protection Regulation. Proposed development on the subject lands will require the benefit of a Roadside Development Permit from Transportation and Economic Corridors. 4) Access to the north portion of the balance of the quarter shall be via the existing shared approach (adjacent to boundary with C of T 072 431 674). The Municipality is responsible to ensure an access easement agreement is drafted and registered on title in conjunction with the subdivision. The agreement shall be drafted in such a way that it runs with both titles, not named individuals. All direct highway accesses are to be considered temporary, Access may be required to be removed in the future, and access gained via the road allowance to the south and the east.
Alberta Energy Regulator (AER)	No comments received.
Alberta Energy Regulator Setbacks	No comments received.
Directive 079	No comments received.
Water Act Submissions	No comments received.
Holy Family Catholic Regional Division	No comments received.

Peace River School Division	No comments received.
County of Northern Lights	No comments received.
Municipal District of Peace	No comments received.
Town of Manning	No comments received.
Town of Peace River	No comments received.
Grimshaw Gravels Aquifer Management Advisory Association	No comments received.
Mighty Peace Watershed Alliance	No comments received.
Canadian National Railway	No comments received.
Manning Municipal Airport	No comments received.
North Peace Regional Airport	No comments received.
ATCO Electric Ltd.	No concerns.
North Peace Gas Co-op	No concerns.
Pembina Pipelines	No comments received.
Telus	No concerns.
Adjacent Landowners	No comments received.

Recommendation

It is recommended that the subdivision application to create a 2.6 hectare (6.5 acre) parcel from SE18-89-23-W5M be **APPROVED** subject to the following conditions:

1. That the applicant/owner provide money-in-place of Municipal Reserve in the amount of $46.46 (0.65 acres at an assessed value of $71.48/acre) to the County of Northern Lights, pursuant to Section 667 of the Municipal Government Act.
2. That the applicant/owner enter into and comply with a development agreement with the County to include, but not limited to, the removal of an approach, construction of a new approach, or the upgrading of an approach. When installing approaches or culverts the applicant/owner shall contact the County of Northern Lights Public Works Department to ensure the approaches are constructed in accordance with County standards. Any costs incurred will be the responsibility of the applicant/owner.
3. That the applicant/owner provide a private sewage system and water services in accordance with the required acts, regulations, and standards.
4. That the applicant/owner dedicate a 5.0 m road right-of-way by caveat along the east boundary of the proposed parcel and the balance of the lands adjacent the undeveloped County road allowance, and along the balance of the lands on the south boundary (both on the east and west side of Highway 35) adjacent the undeveloped County road allowance.
5. That the applicant/owner obtain all necessary environmental approvals required for development. Alterations to or obstruction of existing drainage courses, wetlands, or other bodies of water will not be permitted without prior approval from Alberta Environment and Protected Areas.

6. That the applicant/owner enter into an access agreement to allow for shared access with the existing parcel to the north (C of T 072 431 674) and the balance of the quarter section directly south. The agreement shall be registered on both parcels of land in conjunction with the subdivision.
7. That the applicant/owner carry forward and/or provide new agreements, caveats, easements and/or rights-of-way in accordance with municipal requirements, and agency and/or utility company requirements.
8. That the applicant/owner pay all outstanding property taxes on the land proposed to be subdivided or have arrangements made which are satisfactory to the County of Northern Lights; and
9. That the applicant/owner contact an Alberta Land Surveyor for the preparation of a Plan of Subdivision suitable for registration at the Alberta Land Titles Office to obtain title(s) under this decision.

Advisement #1

1. Any proposed development on the subject lands will require a Roadside Development Permit from Alberta Transportation and Economic Corridors.
2. Any proposed development on the subject lands is affected by applicable regulations of the Land Use Bylaw in effect at the time of application.

Reasons for Decision

1. The proposed subdivision and conditions of approval do not conflict with Provincial regulations, meets statutory requirements of the Municipal Development Plan, and generally complies with the Agriculture General (A) District and the Country Residential General (CR1) District of the Land Use Bylaw;
2. The subdivision is deemed compatible with existing and future land uses in the surrounding area and is not deemed to have a negative impact on adjacent lands; and
3. No concerns respecting the proposed subdivision were received from the referral agencies nor adjacent landowners.

SUBDIVISION APPLICATION FORM

"An Agriculture Based Community"

FOR ADMINISTRATIVE USE
APPLICATION NO. 26NL08
DATE RECEIVED June 26, 2026
ROLL NO. 72530

County of Northern Lights, # 600, 7th Ave. NW Box 10, Manning, AB, T0H 2M0
W: www.countyofnorthernlights.com | E: info@countyofnorthernlights.com | T: (780) 836-3348 | F: (780) 836-3663

This form is to be completed in full wherever applicable by the registered land owner that is the subject of the application or by a person authorized to act on the registered owner's behalf.

APPLICANT INFORMATION			COMPLETE IF DIFFERENT FROM APPLICANT		
NAME OF APPLICANT			NAME OF REGISTERED OWNER		
ADDRESS			ADDRESS		
POSTAL CODE			POSTAL CODE		
EMAIL ADDRESS*			EMAIL ADDRESS*		
*By supplying the County with an email address, you agree to receive correspondence by email.					
PHONE (CELL)	PHONE (RES)	PHONE (BUS)	PHONE (CELL)	PHONE (RES)	PHONE (BUS)

LEGAL DESCRIPTION AND AREA OF LAND TO BE SUBDIVIDED

Legal description of parcel to be subdivided: Registered Plan: _____ Block: _____ Lot (parcel): _____

QTR/LS: SE Section: 18 Township: 89 Range: 23 Meridian: W5M

Area of the Parcel to be subdivided: _____ Hectares: _____ or Acres: _____

LOCATION OF LAND TO BE SUBDIVIDED

RECEIVED
JUN 10 2026
COUNTY OF NORTHERN LIGHTS

(a) Is the land situated immediately adjacent to a municipal border? ☐ Yes ☑ No
If "Yes", the adjoining municipality is: SELECT ONE

(b) Is the land situated within 1.6 kilometres of a right-of-way of a highway? ☑ Yes ☐ No
If "Yes", which highway: HWY 35

(c) Is the land situated in the Grimshaw Gravels Aquifer? ☐ Yes ☑ No

(d) Does the proposed parcel contain or is it adjacent to a body of water, lake, river, creek, wetland, or by a drainage ditch or canal?
☐ Yes ☑ No If "Yes", state the name or describe it: _____

(e) Is the land situated within a hamlet? ☐ Yes ☑ No
If "Yes", which hamlet: Deadwood

(f) Is the parcel within 1.5 kilometres of a sour gas facility? ☐ Yes, Distance: _____ ☑ No

(g) Is the parcel within 800 metres (0.5 miles) of a Confined Feeding Operation? ☐ Yes, Distance: _____ ☑ No

(h) Is the parcel within 450 metres of a sewage treatment plant/lagoon? ☐ Yes, Distance: _____ ☑ No

EXISTING AND PROPOSED USE OF LAND TO BE SUBDIVIDED

Describe:

(a) Existing use of the land: farm and residence.

(b) Proposed use of the land: residential subdivision, remainder to be farmed.

(c) The land use district ("zoning") classified under the Land Use Bylaw: ag general.

(d) Is a redistricting ("rezoning") required? (Yes) No

(e) How many lots within the parcel will result after the subdivision (including existing lots): 3 total.

(f) Access to the subdivided lots will be from: existing driveway

(g) How many **existing** dwelling units are there: 1 house + shop.

PHYSICAL CHARACTERISTICS OF THE LAND TO BE SUBDIVIDED (WHERE APPROPRIATE)

(a) Describe the nature of the topography of the land (flat, rolling, steep, mixed): flat.

(b) Describe the nature of the vegetation and water on the land (brush, shrubs, tree stands, woodlots, etc., – sloughs, creeks etc.): mostly open, one small slough area + small shrub patch.

(c) Describe the kind of soil on the land (sandy, loam, clay etc.): farm land. hay field.

EXISTING BUILDINGS ON THE LAND TO BE SUBDIVIDED

Describe any buildings and any structures on the land and whether they are to be demolished or moved:

1 house a few small wood grain bins.

1 shop.

REQUIRED INFORMATION

☑ SITE PLAN / ☐ REAL PROPERTY REPORT ☑ FEES ☑ LAND TITLE ☐ ABANDONED OIL WELL DECLARATION

☐ BYLAW AMENDMENT FORM ☑ AERIAL IMAGES ☐ RIGHT OF ENTRY FORM ☐ SKETCH DISCLAIMER FORM

☐ WATER SUPPLY/SEWAGE DISPOSAL DESCRIPTION FORM

REGISTERED LANDOWNER OR PERSON ACTING ON THE REGISTERED OWNER'S BEHALF

I/We _____, hereby certify that:

☑ I/We am the registered landowner or;

☐ I/We am the agent authorized to act on behalf of the registered landowner;

and that the information given on this form is full and complete and is, to the best of my knowledge, a true statement of the facts relating to this application;

☑ I/We acknowledge that as a condition of subdivision, the County may require that ten percent (10%) of the developable lands be dedicated as **municipal reserve** as provided for under the Act;

☑ I/We acknowledge that as a condition of subdivision, the County shall require the protection and conservation of hazard lands, crown owned resources, and environmentally sensitive areas by dedication of **environmental reserve** and **municipal reserve**, the provision of environmental reserve easements and conservation easements, or by other statutory means as defined by the Municipal Government Act, or the Alberta Land Stewardship Act.

DATE MAY 22, 2026 SIGNATURE _____

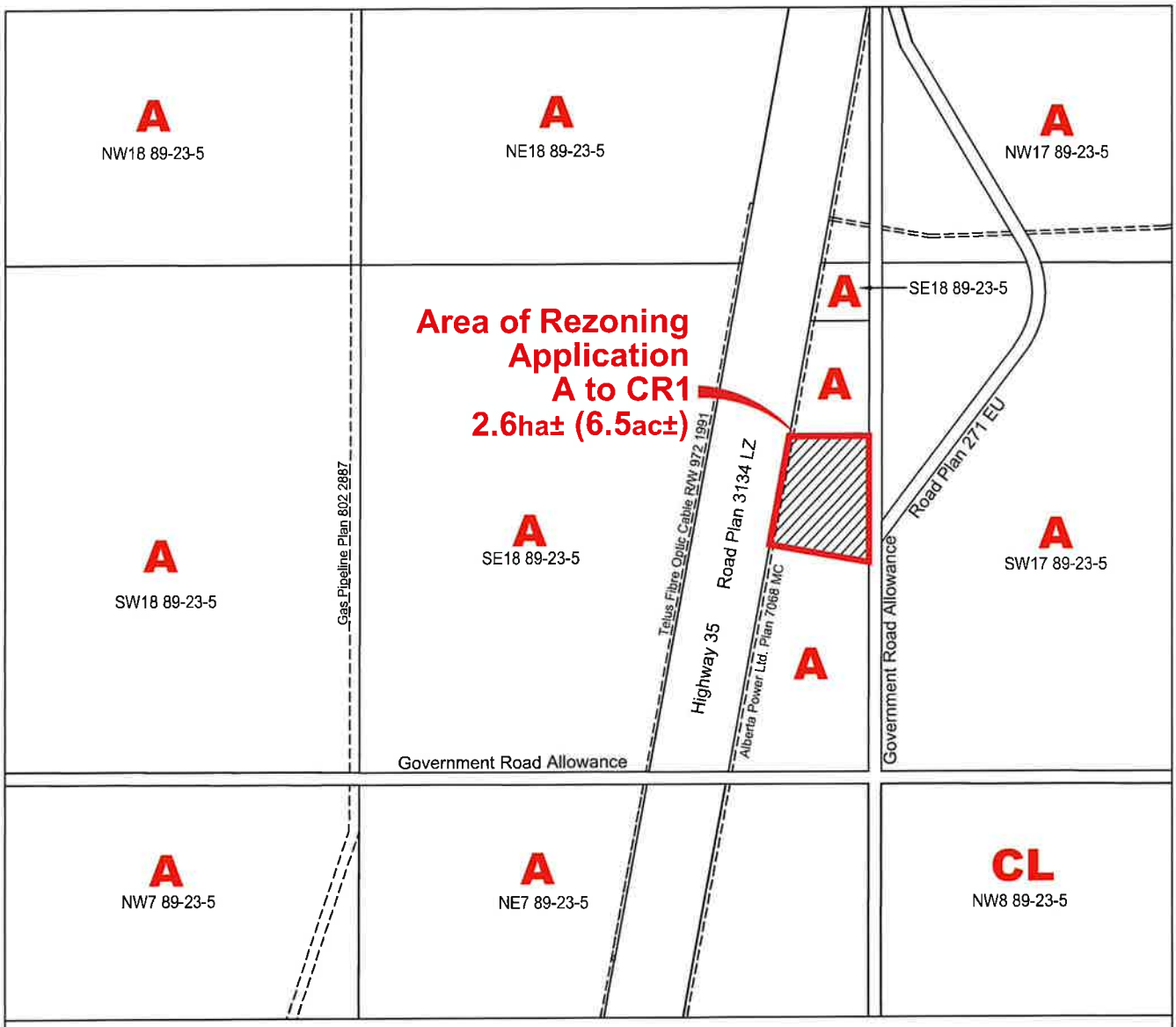
SIGNED COPY OF AGENT AUTHORIZATION MUST BE ATTACHED TO THIS FORM, IF APPLICABLE.

FOR ADMINISTRATIVE USE

LAND USE DISTRICT: agriculture general

NUMBER OF LOTS PROPOSED INCLUDING THE BALANCE: 2

FEE ENCLOSED: YES ☐ NO ☐ AMOUNT: $ 300.00 RECEIPT NO.: 238394



PROPOSED
LAND USE BYLAW AMENDMENT

AGRICULTURAL (A) DISTRICT to
COUNTRY RESIDENTIAL GENERAL (CR1) DISTRICT

COUNTY OF NORTHERN LIGHTS

LEGAL: SE Sec. 18, Twp. 89, Rg. 23, W5M

Scale 1 : 10,000

0 100 200 300 400 (m)

A	Agriculture General
CR1	Country Residential General
CL	Crown Land

September 14, 2026

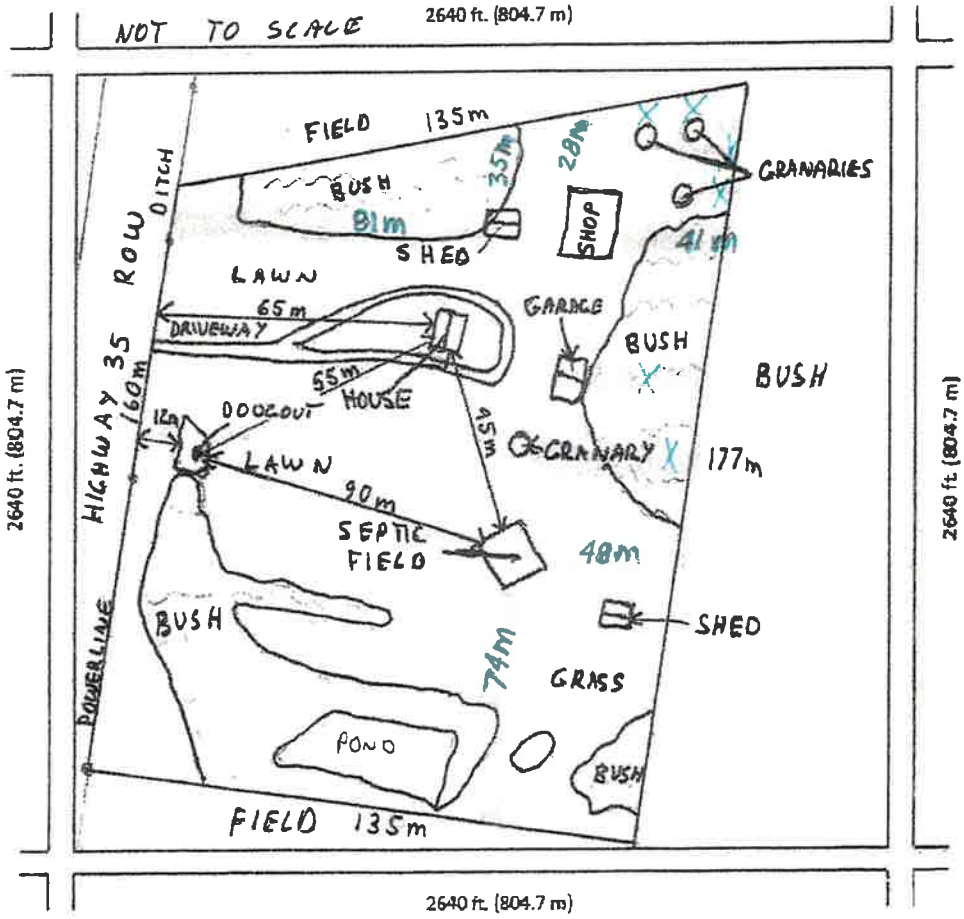
CH / C:\ADSK\ACCDocs\ISL\16813\Project Files\C – Subdivisions\2026\26NL08 - Soroka Subdivision\26NL08 - Soroka.dwg / September 14, 2026

PROPOSED SUBDIVISION SKETCH

LEGAL SE ¼ SEC 18 TWP 89 RG 23 W 5 M

- [x] Locate proposed parcel in ¼ section. SEE ATTACHED PHOTO
- [x] Parcel Boundaries/dimensions (feet, metres, etc.).
- [x] Locate developed road allowance(s) and access points(s).
- [x] Distance from all proposed boundary lines to all non-movable buildings (if applicable).
- [x] Distance from residence to drinking water supply, sewage system outlet and all proposed boundary lines (if applicable).
- [x] Distance from sewage outlet to water supply and all boundary lines (if applicable).
- [x] Distance from **water supply** to all proposed boundary lines (If applicable). THIS DOUGOUT IS NOT IN USE ANYMORE AND WATER IS HAULED INTO A CISTERN IN THE HOUSE
- [x] Locate additional **residence**(s) on the ¼ section (if applicable). NA
- [x] Locate shelter**belts, creeks,** rivers, drainage ditches, railways, etc.

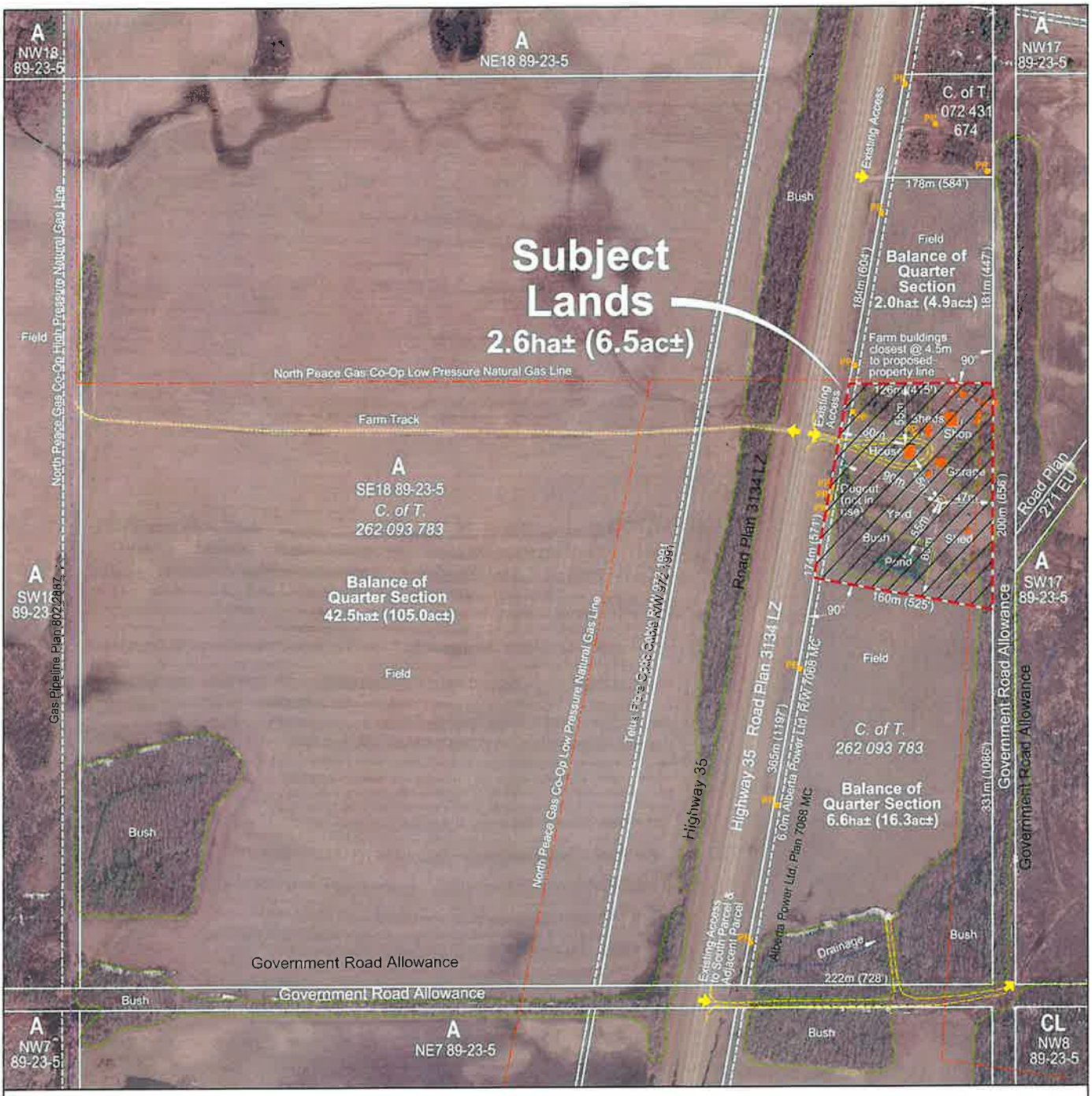
North



PROPOSED PLAN OF SUBDIVISION COUNTY OF NORTHERN LIGHTS

SE SEC 18 TWP 89 RG 23 W 5 M

FILE NO._____ PROPOSED SUBDIVISION _____



PROPOSED PLAN OF SUBDIVISION

COUNTY OF NORTHERN LIGHTS

LEGAL: SE18, Twp 89, Rge 23, W5M

FILE No. 26NL08

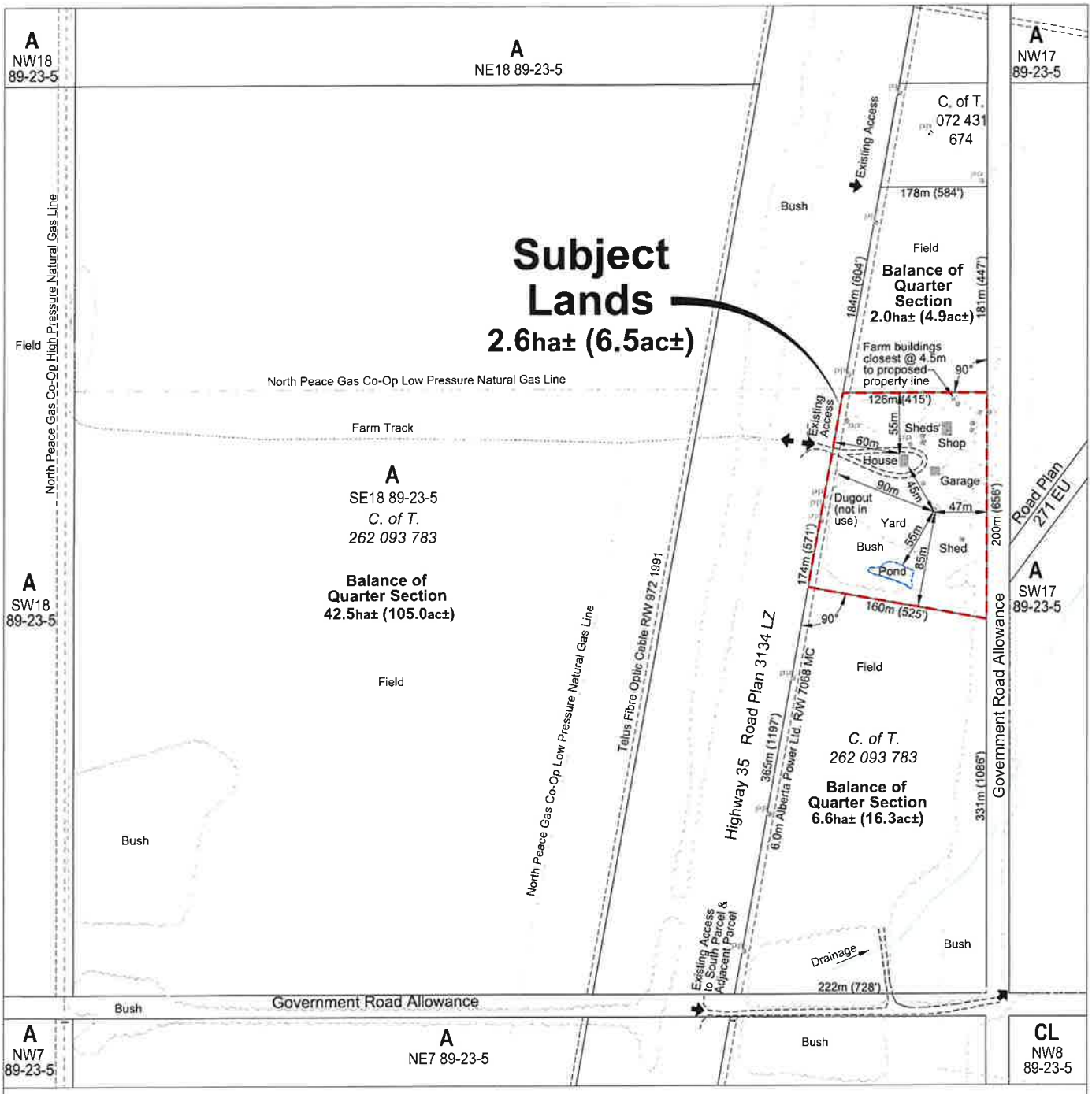
LEGEND
- Subject Lands
- Buildings/Structures
- Existing Access
- Low Pressure Natural Gas Servicing
- High Pressure Natural Gas Servicing
- Overhead Powerlines
- Edge of Treeline
- Farm Tracks
- Pond/Drainage
- Sewage Treatment Mound

SCALE 1 : 5,000

0 50 100 150 200 (m)

NOTE: Improvements located as per data supplied by owner and Abadata measurements.

September 15, 2026



PROPOSED PLAN OF SUBDIVISION

COUNTY OF NORTHERN LIGHTS

LEGAL: SE18, Twp 89, Rge 23, W5M

FILE No. 26NL08

LEGEND
- Subject Lands
- Buildings/Structures
- Existing Access
- Low Pressure Natural Gas Servicing
- High Pressure Natural Gas Servicing
- Overhead Powerlines
- Edge of Treeline
- Farm Tracks
- Pond/Drainage
- Sewage Treatment Mound

SCALE 1 : 5,000

0 50 100 150 200 (m)

NOTE: Improvements located as per data supplied by owner and Abadata measurements.

COUNTY OF NORTHERN LIGHTS

ISL

September 15, 2026

RURAL SUBDIVISIONS

ADDITIONAL INFORMATION REQUIRED

PLEASE NOTE BELOW THE TYPE OF WATER SUPPLY AND SEWAGE DISPOSAL THAT IS EITHER EXISTING OR PROPOSED FOR THE LOTS INDICATED ON THE SKETCH ACCOMPANYING YOUR APPLICATION. (THE LOCATION OF THESE FACILITIES MUST BE ACCURATELY INDICATED ON THE SKETCH.)

TYPE OF WATER SUPPLY	1ST Parcel	2nd Parcel	Balance of the ¼
DUGOUT			
WELL			
CISTERN & HAULING	✓E		
COUNTY SERVICE			
OTHER (Please specify)			

TYPE OF SEWAGE DISPOSAL	1st Parcel	2nd Parcel	Balance of the ¼
OPEN DISCHARGE/PUMPOUT (#257)			
SEPTIC TANK/HOLDING TANK (#254)	✓E		
TILEFIELD/EVAPORATION MOUND (#256)	✓E		
SEWAGE LAGOON (#258)			
COUNTY SERVICE			
OTHER (Please specify [i.e. cesspools] (#255)			

PLEASE INDICATE IF THE ABOVE EXISTS OR PROPOSED BY ENTERING AN E OR P IN THE APPROPRIATE COLUMN. (If unsure, please check with the local Health Unit or the Plumbing Inspection Branch).

APPLICANT STATEMENT REGARDING ABANDONED WELLS

In accordance with the Municipal Government Act Subdivision and Development Regulation

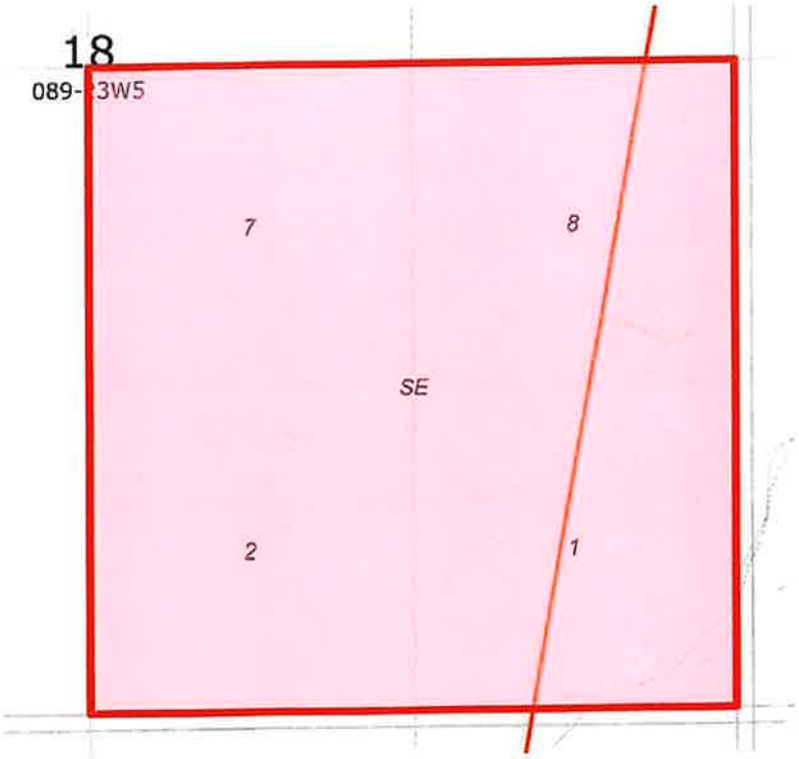
I, _____, registered owner (or
(Please Print)

their agent) of SE 18 TWP 89 RGE 23 W5M, have consulted the Energy
(Legal Land Description)

Resources Conservation Board (ERCB) Abandoned Well Map Viewer, and verified that **there are no abandoned wells** located the property subject to this application. A copy of the ERCB map showing the subject property is attached.

_____
Signature of registered owner (or agent)

MAY 22, 2026
Date



Subdivision Report

County of Northern Lights

File No.:	26NL15	**Legal:**	SW9-86-21-W5M
Applicant:	Landowner(s)		
Application Completion Date:	September 22, 2026	**Expiry Date:**	November 21, 2026

Subdivision Proposal:

Existing Land Use:	Residential; Agriculture
Proposed Land Use:	First Parcel Out
Number of Parcels:	1
Size of Parcel(s):	5.4 ha (13.3 ac)
Land Use Bylaw:	Agriculture General (A) District)

Purpose:

The applicant/owner proposes to subdivide a 5.4 ha (13.3 ac) parcel from the SW9-86-21-W5M for a residential farmstead separation. The proposed parcel exceeds the 4 ha (10 ac) maximum the County's Land Use Bylaw (LUB) allows for in the A District. However, the District allows the Development Authority to increase the parcel size to accommodate farm buildings and improvements. In this case, the additional parcel size is required to accommodate the physical characteristics of the site, such as the residence, accessory buildings, shelterbelts, and an open discharge system. Based on site characteristics, it is reasonable to consider the applicant's request for a 5.4 ha (13.3 ac) parcel.

Location:

The quarter section is in the southeast corner of the intersection to Range Road 214 and Township Road 861A, and 800m southeast of Highway 743. The quarter section is 19 km north of Peace River.

Existing Conditions:

The proposed parcel contains a residence, accessory buildings, a treed shelterbelt, sanitary sewer system, and agricultural land. The balance of the lands are under agricultural production.

Proximity to Abandoned Wells and Utilities:

There are no wells, records of spills or contamination within the quarter section.

The proposed parcel and the quarter section contains low-pressure gas lines owned by North Peace Gas Co-op adjacent the north and south boundaries. The line joins in the middle of the proposed parcel and runs in an east-west direction throughout the quarter section. Additional low pressure gs lines, also owned by North Peace Co-op, run in a north-south direction near the east property boundary. There are no high-pressure gas lines.

An ATCO electrical line located within the Range Road 214 right-of-way provides power to the proposed parcel.

Historical Resource Value and Grimshaw Gravels Aquifer:

The quarter section is not within a historical resource value (HRV) classified land designation, a key wildlife biodiversity zone, an environmentally sensitive area, or within the Grimshaw Gravels Aquifer. However, it is within an environmentally sensitive area for grizzlies.

Soil Conditions:

The soil conditions for the quarter section are designated as 100% Class 3 "Moderately Severe limitations" and Subclass D "Undesirable soils structure".

Although Class 3 soils are considered Better Agricultural Land (BAL) by the Municipal Development Plan (MDP), the MDP allows the Development Authority to exempt lands from the BAL definition, specifically when those lands are "compatible with adjacent land uses". In this instance, the Development Authority may exempt the proposed parcel area from the BAL definition as it is compatible with existing land uses in the surrounding area and is the first parcel out of the quarter section.

Surrounding Conditions:

All lands adjacent the subject quarter section are zoned Agriculture General (A) District with exception of the adjacent lands directly south and to the southeast of the quarter section which are zoned Crown Land (CL) District. The proposed parcel is compatible with existing land uses in the surrounding area and is not considered to have a negative impact on adjacent lands.

Access and Servicing:

The existing access to the proposed subdivision is from the west via Range Road 214. There is currently no access to the balance of the lands. The applicant/owner will be required to provide access to the balance of the quarter section to County standards, at their cost.

In accordance with Section 662 of the Municipal Government Act and Policy 9.2.4(b) of the MDP, a 5.0 meter road right-of-way will be required by caveat along the west boundary of the proposed parcel and the balance of the quarter adjacent to Range Road 214, and along the north boundary on the balance of the quarter adjacent to Township Road 861A.

The applicant has indicated that potable water is provided through the water co-op.

Relevant Legislation:

Intermunicipal Development Plan (IDP)	Not applicable.
Municipal Development Plan (MDP)	No conflict. Policy 4.2.7 allows for the subdivision of land to accommodate a farmstead separation. The proposed subdivision meets the intent of the MDP.
Area Structure Plan (ASP):	Not applicable.

Land Use Bylaw (LUB):	No conflict. The proposed parcel size exceeds the 4 ha (10 ac) allowed by the A District. However, the proposed 5.4 ha (13.3 ac) parcel is warranted and is required to accommodate the physical characteristics of the site that consists of an existing residence, accessory buildings, a treed shelterbelt, sanitary sewer system, and agricultural land.
Municipal Government Act (MGA):	No conflict.
Subdivision and Development Regulation:	No conflict.
Environmental and Municipal Reserve:	Not applicable.

Comments from Referral Agencies:

Alberta Environmental Protection and Enhancement Act (EPEA) Submissions	No response received.
Alberta Forestry & Parks	No concerns.
Alberta Health Services	No response received.
Alberta Heritage & Tourism	No response received.
Alberta Safety Codes Authority	No response received.
Alberta Transportation and Economic Corridors	The requirements of Section 18 are met, therefore no variance is required. While no variance is required, the department expects the municipality will mitigate the impacts from this proposal to the highway system, pursuant to Policy 7 of the Provincial Land Use Policies and Section 648(2)(c.2) of the Municipal Government Act. The requirements of Section 19 are met; therefore no variance is required.
Alberta Energy Regulator (AER)	Nothing to add.
Alberta Energy Regulator Setbacks	No response received.
Director, Consumer and Citizen Services	No response received.
Directive 079	No response received.
Water Act Submissions	No response received.
Holy Family Catholic Regional Division	No response received.
Peace River School Division	No response received.
County of Northern Lights	No response received.
Municipal District of Peace	No response received.
Town of Manning	No response received.
Town of Peace River	No response received.

Grimshaw Gravels Aquifer Management Advisory Association	No response received.
Mighty Peace Watershed Alliance	No response received.
Canadian National Railway	No response received.
Manning Municipal Airport	No response received.
North Peace Regional Airport	No response received.
ATCO Electric Ltd.	No response received.
North Peace Gas Co-op	No concerns.
Pembina Pipelines	No response received.
Telus	No concerns.
Adjacent Landowners	No response received.

Recommendation

It is recommended that the subdivision application to create a 5.4 hectare (13.3 acre) parcel from SW9-86-21-W5M be **APPROVED** subject to the following conditions:

1. That the applicant/owner enter into and comply with a development agreement with the County to include, but not limited to, the removal of an approach, construction of a new approach, or the upgrading of an approach. When installing approaches or culverts the applicant/owner shall contact the County of Northern Lights Public Works Department to ensure the approaches are constructed in accordance with County standards. Any costs incurred will be the responsibility of the applicant/owner.
2. That the applicant/owner provide a private sewage system and water services in accordance with the required acts, regulations, and standards.
3. That the applicant/owner dedicate a 5.0 m road right-of-way by caveat along the west boundary of the proposed parcel and the balance of the quarter adjacent to Range Road 214, and along the north boundary on the balance of the quarter adjacent to Township Road 861A, for future road widening pursuant to Section 662 of the Municipal Government Act.
4. That the applicant/owner submit an approach application to the County prior to construction of the new access to the balance of the quarter, and further, that the location and construction of the new access be in accordance with County standards, to the satisfaction of the County.
5. That the applicant/owner carry forward and/or provide new agreements, caveats, easements and/or rights-of-way in accordance with municipal requirements, and agency and/or utility company requirements.
6. That the applicant/owner pay all outstanding property taxes on the land proposed to be subdivided or have arrangements made which are satisfactory to the County of Northern Lights; and
7. That the applicant/owner contact an Alberta Land Surveyor for the preparation of a Plan of Subdivision suitable for registration at the Alberta Land Titles Office to obtain title(s) under this decision.

Advisement

1. That the applicant/owner be advised that any proposed new development on the subject property is affected by applicable regulations of the Land Use Bylaw in effect at the time of application.

Reasons for Decision

1. The proposed subdivision and conditions of approval do not conflict with Provincial regulations, meets statutory requirements of the Municipal Development Plan, and complies with the Agriculture General (A) District of the Land Use Bylaw;
2. The subdivision is deemed compatible with existing and future land uses in the surrounding area and is not deemed to have a negative impact on adjacent lands; and
3. No concerns respecting the proposed subdivision were received from the referral agencies nor adjacent landowners.

SUBDIVISION APPLICATION FORM

"An Agriculture Based Community"

FOR ADMINISTRATIVE USE

APPLICATION NO. 26NL15

DATE RECEIVED September 15, 2026

ROLL NO. 101152

County of Northern Lights, # 600, 7th Ave. NW Box 10, Manning, AB, T0H 2M0
W: www.countyofnorthernlights.com | E: info@countyofnorthernlights.com | T: (780) 836-3348 | F: (780) 836-3663

This form is to be completed in full wherever applicable by the registered land owner that is the subject of the application or by a person authorized to act on the registered owner's behalf.

APPLICANT INFORMATION			COMPLETE IF DIFFERENT FROM APPLICANT		
NAME OF APPLICANT			NAME OF REGISTERED OWNER		
ADDRESS			ADDRESS		
POSTAL CODE			POSTAL CODE		
EMAIL ADDRESS*			EMAIL ADDRESS*		
*By supplying the Town with an email address, you agree to receive correspondence by email.					
PHONE (CELL)	PHONE (RES)	PHONE (BUS)	PHONE (CELL)	PHONE (RES)	PHONE (BUS)

LEGAL DESCRIPTION AND AREA OF LAND TO BE SUBDIVIDED

Legal description of parcel to be subdivided: Registered Plan: _____ Block: _____ Lot (parcel): _____

QTR/LS: SW Section: 9 Township: 86 Range: 21 Meridian: 5

Area of the Parcel to be subdivided: _____ Hectares: _____ or Acres: 10-14

LOCATION OF LAND TO BE SUBDIVIDED

(a) Is the land situated immediately adjacent to a municipal border? ☐ Yes ☑ No
If "Yes", the adjoining municipality is: SELECT ONE

(b) Is the land situated within 1.6 kilometres of a right-of-way of a highway? ☐ Yes ☑ No
If "Yes", which highway: closest Hwy is 743

(c) Is the land situated in the Grimshaw Gravels Aquifer? ☐ Yes ☑ No

(d) Does the proposed parcel contain or is it adjacent to a body of water, lake, river, creek, wetland, or by a drainage ditch or canal?
☐ Yes ☑ No If "Yes", state the name or describe it: _____

(e) Is the land situated within a hamlet? ☐ Yes ☑ No
If "Yes", which hamlet: SELECT ONE

(f) Is the parcel within 1.5 kilometres of a sour gas facility? ☐ Yes, Distance: _____ ☑ No

(g) Is the parcel within 800 metres (0.5 miles) of a Confined Feeding Operation? ☐ Yes, Distance: _____ ☑ No

(h) Is the parcel within 450 metres of a sewage treatment plant/lagoon? ☐ Yes, Distance: _____ ☑ No

EXISTING AND PROPOSED USE OF LAND TO BE SUBDIVIDED

Describe:

(a) Existing use of the land: Home and Agriculture

(b) Proposed use of the land: Same

(c) The land use district ("zoning") classified under the Land Use Bylaw: AGRICULTURE GENERAL (A)

(d) Is a redistricting ("rezoning") required? ☑ Yes ☐ No

(e) How many lots within the parcel will result after the subdivision (including existing lots): 2

(f) Access to the subdivided lots will be from: Range Road 214

(g) How many **existing** dwelling units are there: 1

PHYSICAL CHARACTERISTICS OF THE LAND TO BE SUBDIVIDED (WHERE APPROPRIATE)

(a) Describe the nature of the topography of the land (flat, rolling, steep, mixed): flat

(b) Describe the nature of the vegetation and water on the land (brush, shrubs, tree stands, woodlots, etc., – sloughs, creeks, etc.): shrubs some trees

(c) Describe the kind of soil on the land (sandy, loam, clay etc.): sandy clay

EXISTING BUILDINGS ON THE LAND TO BE SUBDIVIDED

Describe any buildings and any structures on the land and whether they are to be demolished or moved:

House 1600 sq ft +/- shop garage sheds

REQUIRED INFORMATION

☐ SITE PLAN / ☐ REAL PROPERTY REPORT ☐ FEES ☐ LAND TITLE ☐ ABANDONED OIL WELL DECLARATION

☐ BYLAW AMENDMENT FORM ☐ AERIAL IMAGES ☐ RIGHT OF ENTRY FORM ☐ SKETCH DISCLAIMER FORM

☐ WATER SUPPLY/SEWAGE DISPOSAL DESCRIPTION FORM

REGISTERED LANDOWNER OR PERSON ACTING ON THE REGISTERED OWNER'S BEHALF

I, Andy Gauvreau, hereby certify that:

☐ I am the registered landowner or;

☑ I am the agent authorized to act on behalf of the registered landowner;

and that the information given on this form is full and complete and is, to the best of my knowledge, a true statement of the facts relating to this application;

☑ I acknowledge that as a condition of subdivision, the County may require that ten percent (10%) of the developable lands be dedicated as **municipal reserve** as provided for under the Act;

☑ I acknowledge that as a condition of subdivision, the County shall require the protection and conservation of hazard lands, crown owned resources, and environmentally sensitive areas by dedication of **environmental reserve** and **municipal reserve**, the provision of environmental reserve easements and conservation easements, or by other statutory means as defined by the Municipal Government Act, or the Alberta Land Stewardship Act.

DATE August 11/2026 SIGNATURE

SIGNED COPY OF AGENT AUTHORIZATION MUST BE ATTACHED TO THIS FORM, IF APPLICABLE.

FOR ADMINISTRATIVE USE

LAND USE DISTRICT: Agriculture General (A) District

NUMBER OF LOTS PROPOSED INCLUDING THE BALANCE: 2

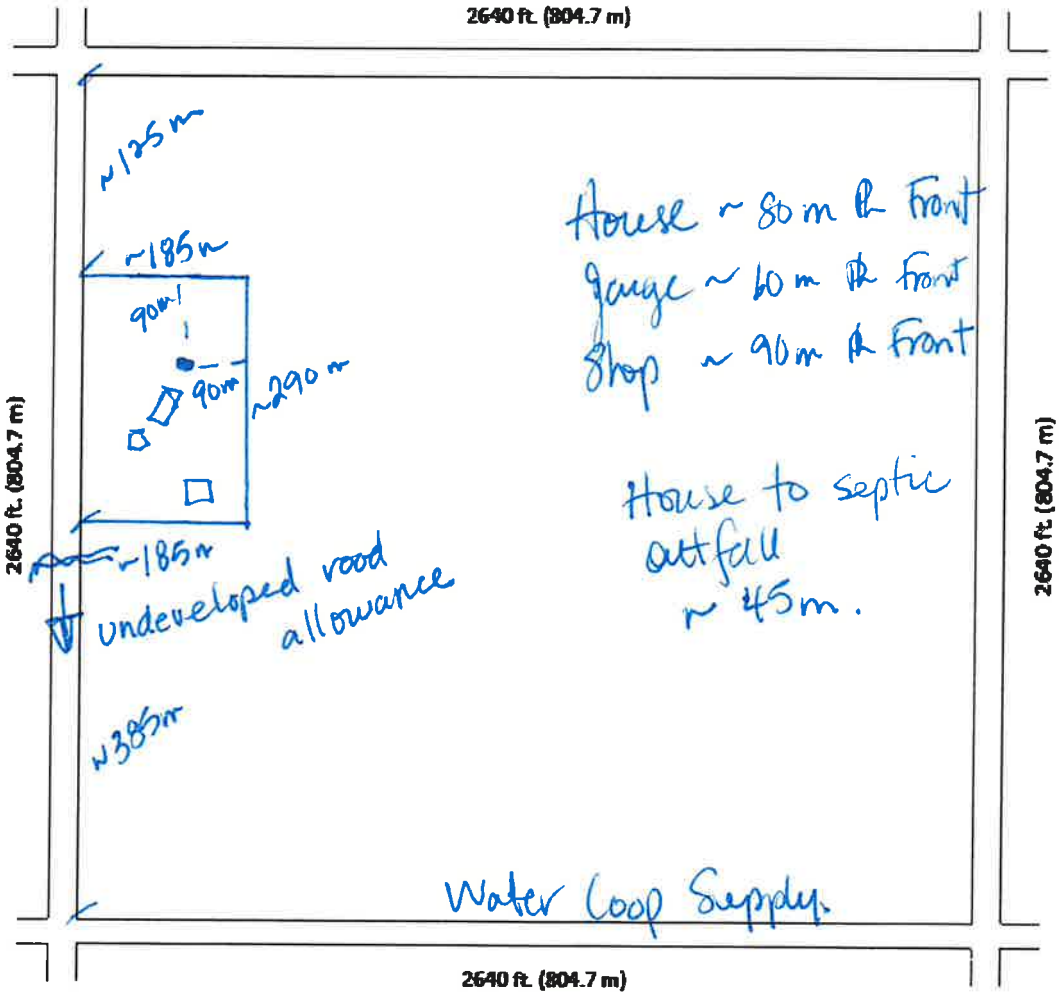
FEE ENCLOSED: YES ☐ NO ☐ AMOUNT: $ 300.00 RECEIPT NO.: 237476

PROPOSED SUBDIVISION SKETCH

LEGAL SW ¼ SEC 9 TWP 86 RG 21 W 5 M

- [ ] Locate proposed parcel in ¼ section. ✓
- [ ] Parcel Boundaries/dimensions (feet, metres, etc.).
- [ ] Locate developed road allowance(s) and access points(s).
- [ ] Distance from all proposed boundary lines to all non-movable buildings (if applicable).
- [ ] Distance from residence to drinking water supply, sewage system outlet and all proposed boundary lines (if applicable).
- [ ] Distance from sewage outlet to water supply and all boundary lines (if applicable). ✓
- [ ] Distance from water supply to all proposed boundary lines (If applicable). N/A
- [ ] Locate additional residence(s) on the ¼ section (if applicable). N/A
- [ ] Locate shelterbelts, creeks, rivers, drainage ditches, railways, etc. N/A

North



PROPOSED PLAN OF SUBDIVISION COUNTY OF NORTHERN LIGHTS

_____SEC_____TWP_____RG_____W_____M

FILE NO._____ PROPOSED SUBDIVISION _____



PROPOSED PLAN OF SUBDIVISION

COUNTY OF NORTHERN LIGHTS

LEGAL: SE9, Twp 86, Rge 21, W5M

FILE No. 26NL15

SCALE 1 : 5,000

0 50 100 150 200 (m)

NOTE: Improvements located as per data supplied by owner and Abadata measurements.

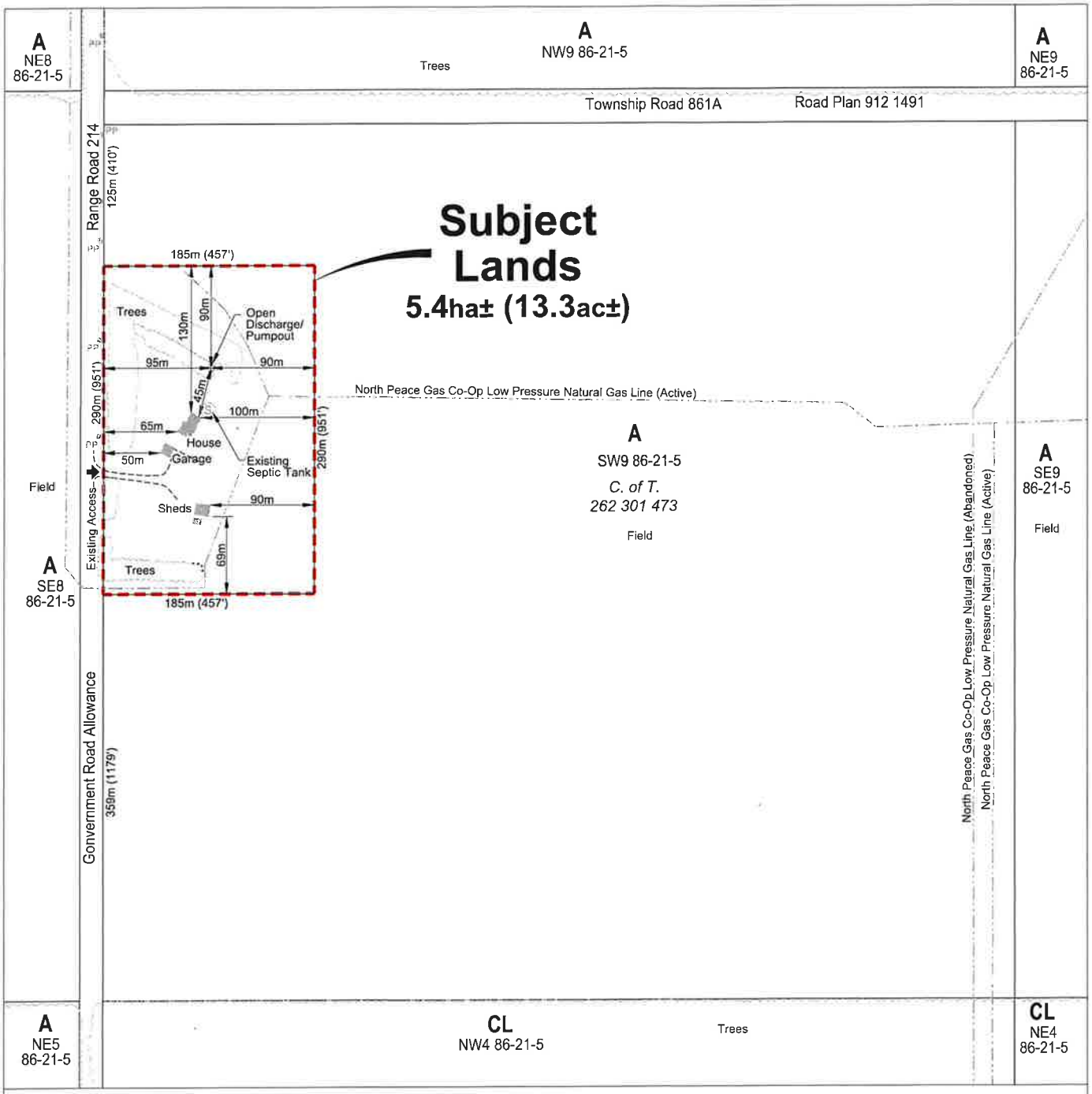
LEGEND

- Subject Lands
- Buildings/Structures
- Existing Access
- Septic Tank
- Open Discharge
- Low Pressure Natural Gas Servicing
- ATCO Powerlines
- Edge of Treeline

COUNTY OF NORTHERN LIGHTS

ISL

October 5, 2026



PROPOSED PLAN OF SUBDIVISION

COUNTY OF NORTHERN LIGHTS

LEGAL: SE9, Twp 86, Rge 21, W5M

FILE No. 26NL15

SCALE 1 : 5,000

0 50 100 150 200 (m)

NOTE: Improvements located as per data supplied by owner and Abadata measurements.

LEGEND

- Subject Lands
- Buildings/Structures
- Existing Access
- Septic Tank
- Open Discharge
- Low Pressure Natural Gas Servicing
- ATCO Powerlines
- Edge of Treeline

October 5, 2026

RURAL SUBDIVISIONS

ADDITIONAL INFORMATION REQUIRED

PLEASE NOTE BELOW THE TYPE OF WATER SUPPLY AND SEWAGE DISPOSAL THAT IS EITHER EXISTING OR PROPOSED FOR THE LOTS INDICATED ON THE SKETCH ACCOMPANYING YOUR APPLICATION. (THE LOCATION OF THESE FACILITIES MUST BE ACCURATELY INDICATED ON THE SKETCH.)

TYPE OF WATER SUPPLY	1ST Parcel	2nd Parcel	Balance of the ¼
DUGOUT			
WELL			
CISTERN & HAULING			
COUNTY SERVICE			
OTHER (Please specify) Coop Service	XE		

TYPE OF SEWAGE DISPOSAL	1st Parcel	2nd Parcel	Balance of the ¼
OPEN DISCHARGE/PUMPOUT (#257)	XE		
SEPTIC TANK/HOLDING TANK (#254)			
TILEFIELD/EVAPORATION MOUND (#256)			
SEWAGE LAGOON (#258)			
COUNTY SERVICE			
OTHER (Please specify [i.e. cesspools] (#255)			

PLEASE INDICATE IF THE ABOVE EXISTS OR PROPOSED BY ENTERING AN E OR P IN THE APPROPRIATE COLUMN. (If unsure, please check with the local Health Unit or the Plumbing Inspection Branch).

APPLICANT STATEMENT REGARDING ABANDONED WELLS

In accordance with the Municipal Government Act Subdivision and Development Regulation

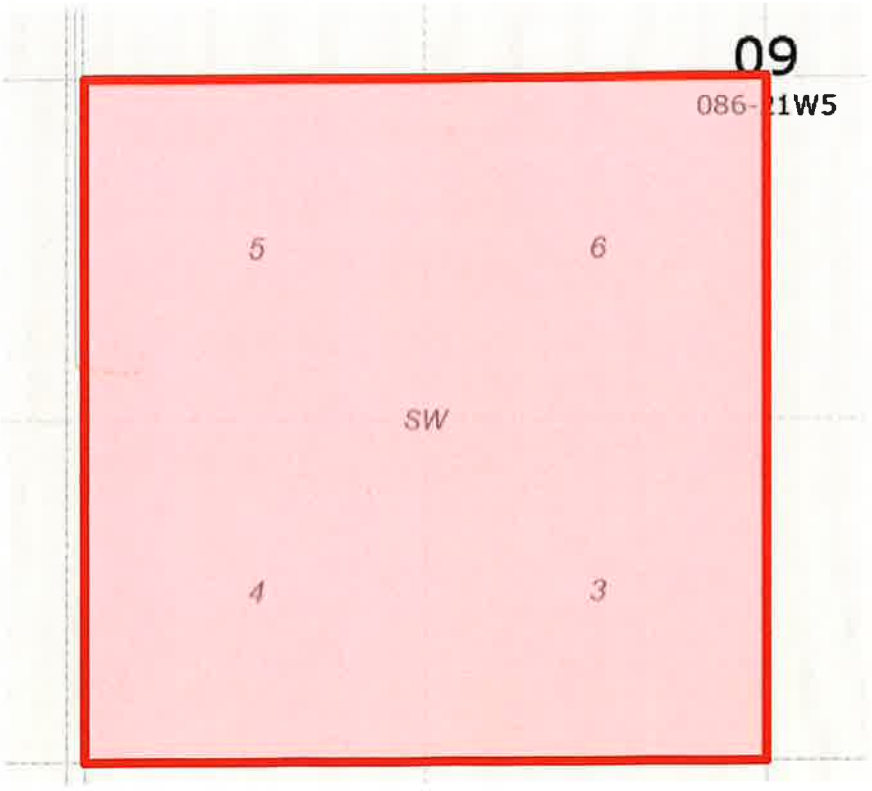
I, _____, registered owner (or
(Please Print)

their agent) of SW 9 86 21 W5, have consulted the Energy
(Legal Land Description)

Resources Conservation Board (ERCB) Abandoned Well Map Viewer, and verified that **there are no abandoned wells** located the property subject to this application. A copy of the ERCB map showing the subject property is attached.

Signature of registered owner (or agent)

Aug. 6/2026
Date



COUNTY OF
Northern Lights

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Agenda Item No.

6.6.1 -C

Subject:	Administrative Planning & Development Update
Agenda Date:	November 10, 2026
Attachments:	N/A

RECOMMENDATION

It is recommended that
1. Council accepts this report for information.

BACKGROUND

The Planning & Development Clerk, Saluhu Mohammed & Director of Corporate Services, Josh Hunter will bring a monthly update to Council on the inquiries, applications, decisions, complaints and successes of Planning & Development.

GENERAL UPDATES

In the Months of September & October, the following occurred:

Development Permits:

Month	Inquiries received by CNL staff	Public Inquiries Received by ISL staff	**Total Inquiries**	Applications	Development Permits Approved & NODs issued
September	9	0	**9**	2	-
October	0	0	**0**	4	2

Subdivisions:

Month	Inquiries received by CNL staff	Public Inquiries Received by ISL staff	**Total Inquiries**	Applications	NODs Issued	Subdivisions Endorsed
September	0	0	**0**	3	-	-
October	2	2	**0**	2	-	-

*Please note Inquiries shown are by **number of individuals who inquired not frequency of inquiries**. The ISL inquiries are determined by the shared spreadsheet to track planning & development matters between ISL & CNL. While CNL Staff received the bulk of the inquiries, ISL reviews and provides recommendations on all applications received.*

OTHER MATTERS TO DISCUSS

- **Restrictive Covenant Removal.**
  Saluhu drafted a letter to Andrew Loewen regarding Council's decision to remove the restrictive covenant. Josh Hunter approved the letter, which was then emailed to Andrew Loewen.
  Property and Covenant Details.
  Subject Property: SE-25-84-22-W5M
  Land Title No.: 262159916002
  Registered Document No.: 142227074.
  The covenant requires a sealed holding tank or other closed-loop sewage system for the property.

- Firefly Solar Inc., a Calgary-based solar company, is expanding its residential solar installation services into the County.
- Saluhu assisted the property owner in applying to Inspection Group for an inspection and compliance review to address the non-compliant open discharge associated with DP25-24.
- **Internet Tower Application**
  ISL began reviewing Glenn Moore's (iWantWireless) development application to install an internet tower on County-owned land at the North Star Transfer Station.
  Council decision — Motion No. 514/27/10/26
  Councillor These moved that Council approve the location of the iWantWireless internet tower at the North Star Transfer Station. The motion carried unanimously.

Prepared by:

Saluhu Mohammed
Planning & Development Clerk

Accepted by:

Josh Hunter, *CMA, CPA*
Director of Corporate Services

COUNCILLOR WARD REPORT
WARD # 1 – GARY THESE
OCTOBER 2026

October 1 **NPARA Board Meeting** **9:45 a.m. to 2:45 p.m.**
Recap of summer work and financials. We looked at a used combine for the demo. Decided to purchase the combine if it worked good in the crop.

October 5 **Grimshaw Gravel Association** **8:00 a.m. to 12:00 p.m.**
Recap of summer events and financials.

October 6-7 **RhPAP Convention** **11:00 a.m. to 5:00 p.m. | 7:45 a.m. to 5:00 p.m.**
Meet with other RHPAP people from all across Alberta, discussed problems with the system and came up with solutions. Jeremy Evans gave a captivating talk about his survival of a Grizzley bear attack and how he is living with the aftermath of the incident.

October 13 **Regular Council meeting** **7:30 a.m. to 1:00 p.m.**
As per agenda.

October 15 **Met with Ratepayer**
Wanted to show problem with water backing up into his land.

October 27 **Regular council meeting** **7:30a.m. to 4:30p.m.**
As per agenda.

October 28 **ASB Zone Meeting in Tangent** **7:45 a.m. to 5:00p.m.**
Speaker Kary Anne Koehler/ Monuro from GOA said that municipal grants were at a rate of 5 for the municipalities and to 1 for the province. Rat infestations have moved to urban dumps in Edmonton and Calgary. 33 wild boars have been removed from the province. Night shooting is being used for most of that. Darcy Allen from the farmers advocate office spoke about weeds on well sites. A new process of sending the weed notice to the AER who then sends it to the oil companies, this will hopefully get better results. Devon Smiegielski spoke on the use of drones in agriculture. Kerri O'Shaughessy from Cows and Fish spoke on the value of riparians. Bob Krenic resigned from ASB as a delegate, Ashley Hepp acclaimed as the new delegate. Both resolutions were passed.

October 29 **AG Now Presentation** **4:30p.m. to 9:30p.m.**
An interesting dinner and presentation given by the Do More Agriculture foundation on how to talk to people having mental problems in the agriculture industry.

UPCOMING MEETINGS/EVENTS:
November 2 to 5 - Rural Municipality Association Conference

November 10 - Regular Council Meeting

November 19 –Budget Meeting

November 27 – CNL and Staff Christmas

Gary These

Councillor Ward 1

County of Northern Lights

October 2026 Ward Two Report

Councillor Kayln Schug

October 1, 2026 **GRHARC Funding Members Meeting** **6:30 pm – 8:00 pm**

The funding members of the GRHARC Committee (MD of Peace, Town of Grimshaw, Village of Berwyn and the County of Northern Lights) met to discuss funding matters for the group. The topics discussed were housing options for healthcare professionals in our area, a coordinator position, and the requisition model and finances. Action items were given for research and will be brought back to the December regular meeting of the group for discussion.

October 2, 2026 **NAEL Meeting – Peace River** **10:00 am – 2:15 pm**

I attended the Northern Alberta Elected Leaders (NAEL) meeting in Peace River as an alternate for Reeve Ungarian. Highlights included: a delegation of an MLA/MP buddy system so that we can keep the pressure on our MLAs and MPs to attend and remain engaged with their local municipalities; a presentation from Clark Banack on the 'Alberta Center for Sustainable Communities' to give a presentation on underutilized commercial real estate in rural Alberta, and an update from MLA/Minister Dan Williams and MLA/Minister Todd Loewen virtually. I did have the opportunity to ask Todd about the Notikewin Park access, to which he replied there will not likely be a fix until spring, but they are working with Transportation to address and work out a repair. We also heard an update from District 4 Director Karen Rosevold from RMA and AM President Dylan Bressey. The next meeting will be held in Valleyview on February 5th.

North Peace Housing Foundation – Del-Air **4:00 pm – 8:00 pm**

The board met at the Del-Air Lodge in Manning for this month's regular meeting. The meeting synopsis is shared monthly in our council agenda package for review. Some meeting highlights of note include: our annual review of our CEO Tammy Menssa, and an in-depth discussion and presentation on the debrief of the flood event that happened at Harvest Lodge in Fairview. We are currently working on addressing some of the concerns we have heard relating to the application process as well as our current vacancies, particularly in our lodge program. Our next meeting will be held in Peace River on November 12th, and that will be our AGM followed by our regular board meeting.

October 5, 2026 **Rural Crime Watch Meeting Grimshaw** **7:00 pm – 9:00 pm**

It was great to see so many people come out to the Grimshaw multiplex! We heard presentations from IMS (a division of Apex Security), Fish and Wildlife Officers, and RCMP.

October 6, 2026 **RhPAP Conference – Peace River** **11:00 am – 4:00 pm**

The conference kicked off with some presentations: *Building Integrated Care Pathways* by the CEO of Primary Care Alberta, Kim Simmonds; *Navigating the Alberta Political Landscape* by Hal Danchilla with Integrated Strategic Partners; *Rooted in Community: The Impacts of Rural Pharmacy* by Brad Willsey with the Alberta College of Pharmacy; and finished with *The Generational Advantage* by Jennifer Barroll with Leading the Human Edge.

Key takeaways for me included: research required on what it would look like to bring RN prescribers to our area and the burden they might have lift especially in Grimshaw with only one doctor, clarity on what it means to have a virtual doctor to keep an emergency room open, and once again a large gap and how to overcome that gap in education to the public about what each community has (for example, leveraging the use of prescribing pharmacists, etc.)

October 7, 2026 **RhPAP Conference – Peace River** **8:30 am – 4:15 pm**

Day two of the conference saw: *From Attraction to Belonging: Lessons from Communities* panel discussion; *Importance of Rural Exposure* by Dr. Aaron Johnston and Dr. Richard Martin; *Picking Up The Pieces Keynote* by Jeremy Evans aka The Grizzly Dude; and *When Every Skill Matters: Continuous Learning In Rural Medicine* panel discussion.

Key takeaways for me included: a lot of ideas and information on the recruitment of doctors --- particularly those coming in from out of country and those hurdles (no credit, hurdles to housing, etc.) It is always so valuable to hear from other communities their lessons learned so we can do better with what they have learned. GRHARC is excited to get working on connections and lessons learned to try and implement new strategies for recruiting and retaining healthcare providers of all specialties in our region.

Dr. Ramana – Nuclear Presentation - Grimshaw **7:00 pm – 8:30 pm**

I attended the nuclear presentation at the Grimshaw Legion, presented by Dr. Ramana. By my estimate, there were about 25 people in attendance. In my own opinion, the significant concerns raised focused on: cost and time to build, the potential risks in the event of an accident, the lack of an appropriate storage site for the waste (deep geological site), water usage, and a jobs dilemma. I appreciate the conversations, and I hope we continue to see informational sessions in the coming months and years as we work through the process, both in favour of and in opposition to nuclear development, as we learn together and make informed decisions based on science and data.

October 8, 2026 **RhPAP Conference – Peace River** **9:00 am – 12:15 pm**

The third day featured presentations from Darlene Schindel and Michael Procinsky, titled *Integrating Health, Social, and Community Care to Rural Caregivers*; and *Rural Health Sustainability* from Travis Webster, who is the Rural Health Corridor Michael Lead with Alberta Health Services.

Key takeaways for me included: the significance of needing to work collaboratively together and the hurdles that many people have navigating the healthcare system. I was able to have a great conversation with Michael Procinsky with Health Aging Alberta, and am excited to explore what creating a navigating link for our community would look like.

A helpful navigating search engine for how and where to access healthcare help in Alberta:
https://www.prim arycarealberta.ca/pathways/

RISK 20th Anniversary Celebration – St. Isadore **2:00 pm – 3:00 pm**

I had the honour of providing the cake to celebrate all the event planners, professionals, and supporters who currently and historically have helped to ensure the event is a success for our youth to help educate and prevent impaired driving. We presented David LeBlanc with a plaque to commemorate his 20 years of dedication to this program.

October 13, 2026 **Council Meeting** **9:00 am – 3:05 pm**

Items were discussed as per the agenda and can be viewed on the county's YouTube channel at: http://www.youtube.com/@countyofnl.

Town of Manning – Joint Council Meeting **4:00 pm – 5:50 pm**

Items were discussed as per the agenda, and those items requiring council approval will be brought forward to the next council meeting for debate and ratification.

October 15, 2026 **RhPAP Webinar – Rural Healthcare Team** **11:00 am – 12:00 pm**

I appreciate the 'Knowledge Now' webinars that RhPAP hosts – I always gain so much insight from them. This one was titled: Rural Healthcare Team: Understanding Scope, Roles and Collaboration. Hannah Wiens (CAPA, Canadian Association of Physician Assistants), Alana Takashi (Alberta College of Pharmacy), and Michelle Stone (College of Registered Nurses of Alberta) presented.

Key takeaways, in my opinion, were:

- Independent Broad Scope: Alberta Nurse Practitioners (NPs) possess advanced university training to independently diagnose, prescribe, order tests, and refer to specialists without physician supervision.
- Government-Funded Primary Care: The Nurse Practitioner Primary Care Program (NPPPCP) provides overhead funding for NPs to offer publicly funded care, requiring a minimum 900-patient panel, walk-in access, and after-hours coverage.
- Rural Impact & Access: Over 100 NPs actively practice under the program—a third in rural Alberta—filling vital gaps in chronic care, preventative health, and ongoing patient access.
- Collaborative Teams: NPs work independently but collaborate closely with physicians, pharmacists, and allied health staff to strengthen team-based care.
- Community Setup: Communities seeking NPs need local clinic space and multidisciplinary support; interested NPs begin by submitting an Expression of Interest (EOI).

YouTube Recorded Link can be found at: https://www.youtube.com/watch?v=GlWfhm4kYLk&t=22s

NPHF – Development Committee Meeting **7:00 pm – 10:00 pm**

It was the first meeting of the development sub-committee. The committee reviewed NPHF-owned properties and land across the portfolio, as well as the 2024 Demand and Analysis Report. We then heard a presentation from Scott Builders on what a building project would look like if we used them as part of design and preconstruction for a future project, and ways in which we can maximize grant funding, etc. We then had an in-depth discussion on what role, if any, NPHF can play in helping assist with healthcare professional housing, understanding that attraction and retention of healthcare professionals in rural Alberta rely on the ability to often secure housing. NPHF is currently waiting for the province to proceed with the capacity planning for HMB's so we can decide how to move forward.

October 16, 2026 **Regional Economic Development Committee** **9:00 am – 10:00 am**

The group met in Peace River to discuss a joint and more regional effort to address economic development. After much discussion, the group decided that the administration would meet with the current EDOs and draft a template to bring back to councils for discussion and decisions on what a proposed regional group would look like, as well as associated costs.

October 20, 2026 **Regional ICF Meeting – Peace River** **2:00 pm – 5:30 pm**

The ICF Committee met at the council chambers in the MD of Peace to review the draft agreement. We had a robust conversation and suggested amendments to bring forward to the next meeting on November 30th. The process is held in closed session until it is ready for council ratification.

October 22, 2026 **Alberta Counsel Webinar – Post-Referendum** **12:00 pm – 1:00 pm**

The webinar was hosted by Richard Feehan and Michaela Frey who are both senior advisors at Alberta Counsel as well as both former MLAs for the NDP and UCP. At the end of the day, Alberta's referendum showed majority support for increased provincial control over immigration, but the constitutional reform questions did not receive majority support. Approximately 25% supported holding a binding referendum on separation, highlighting ongoing divisions, particularly between urban and rural communities. Premier Danielle Smith has stated that another separation referendum will not proceed under her leadership, while the UCP seeks to refocus on a united Alberta within Canada. The NDP is expected to use the referendum results to challenge the UCP's priorities and internal unity ahead of the next provincial election. Moving forward, health care, education, affordability and the economy are expected to be key political issues, creating opportunities for municipalities and community organizations to advocate for local priorities.

October 26, 2026 **PRAMP – Sub Committee Meeting (Zoom)** **10:00 am – 11:00 am**

The meeting focused on planning the PRAMP 2027 calendar using photos from the recent photo contest, reviewing a proposed children's storybook about air quality, and discussing potential new initiatives. The group also discussed identifying key priorities and activities for the next six months as part of the Education and Outreach Plan.

Alberta Counsel Webinar – BC Election Results **12:00 pm – 1:00 pm**

Richard Feehan and David Busch hosted the webinar, titled 'BC Has a New Government, What Does That Mean for Alberta?' The change in the provincial government in BC will undoubtedly have an impact on politics here in Alberta. The overarching message was that we will have to wait and see what campaign promises are carried out, and how the interprovincial relationships work out.

October 27, 2026 **Council Meeting** **9:00 am – 3:10 pm**

Items were discussed as per the agenda and can be viewed on the county's YouTube channel at: http://www.youtube.com/@countyofnl.

Thank you, Council, for once again supporting me in another year as Deputy Reeve. I take the role very seriously, and I appreciate the confidence you have in me to conduct the duties of that position.

October 28, 2026 **ACCPA – One Day Forum Peace River** **9:00 am – 3:15 pm**

The insight forum was the first of its kind, and it was great to have the event held in Peace River. With over 50 registered attendees, it was a great turnout for the first of its kind. The morning began with a presentation from John Beatson with CPED Alberta (Crime Prevention by Environmental Design) titled *The Connection Between Crime and Economic Development*. Followed then by a presentation by Kimberly Hurst with Citizens on Patrol and her story of success with working with Indigenous Nations to help promote the C.O.P program here in Alberta. Krista Hurta, John Howard Society Grande Prairie, and Kimberly Kyle, Grande Prairie RCMP, then presented on the Grande Prairie Drug Treatment Court. The

afteroon portion featured a workshop on how to utilize the principals of CEPTED in our own communities and businesses. As Chair of the Mental Health Task Force and Vice Chair of the Peace Regional RCMP Advisory Committee, I took many notes and action items away from the event that I look forward to exploring and researching with those respective groups.

For more on CEPTED Alberta: https://cptedalberta.com/

Upcoming Meetings/Events:

November 2nd- 5th – Rural Municipalities of Alberta (RMA) Conference – Edmonton
November 10th – Town of Manning ICF Meeting @ 3:00 pm
November 12th – PREA Meeting @ 10:00 am
November 12th – North Peace Housing Foundation Meeting @ 4:00 pm
November 13th – PRAMP Meeting via Zoom @ 9:00 am
November 18th – Peace Regional Mental Health Task Force Committee Meeting @ 5:00 pm
November 25th - Peace River RCMP Advisory Committee Meeting @ 5:00 pm
November 30th - Peace River Regional ICF Meeting @ 2:00 pm

Deputy Reeve Kayln Schug – Ward Two

COUNCILLOR WARD REPORT

WARD # 3 October 2026

DATE **MEETINGS/CONFERENCES**

Oct. 2 Chili Cook-Off, Manning **12:00 pm – 1:00 pm**

This fun event was hosted by the county staff social committee. I entered this event on behalf of council and much to my surprise came in second place, there was some pretty tough competition!

Oct. 6-8 RHPAP Conference, Peace River **9:00 am – 4:00 pm**

The RHPAP Conference focused on strategies for building a sustainable rural healthcare system. Emcee Shawn Pitman of Peace River opened the event on an upbeat and entertaining note. The theme, *Rooted in Community*, reflected the conference's emphasis on recruiting and retaining healthcare professionals in rural communities.
Kim Simmonds, PhD, CEO of Primary Care Alberta, outlined the four pillars of Alberta's recently reformed healthcare system. She emphasized four desired outcomes: improved access, better integration across departments, high-quality care, and culturally appropriate services.
Hal Danchilla of Integrated Strategic Partners provided an informative overview of the current political climate and shared insights drawn from polling data.
Keynote speaker Jeremy Evans shared his harrowing account of surviving a grizzly bear attack. His powerful message centred on resilience, thriving after adversity, and focusing on what matters most. The medical team that treated him then described how they responded to the extraordinary emergency with compassion and professionalism. Overall, the conference was highly informative and worthwhile. Beyond the educational presentations, connecting with municipal and community leaders provided valuable insight into shared challenges and practical approaches we can apply in our own communities.

Oct. 13 Council Meeting, Manning **9:00 am -**

As per agenda available on *countyofnorthernlights.com* and on YouTube *@countyofnl*. Check it out with our newly improved audio/visual equipment!

Oct. 13 Town of Manning Joint Council Meeting **4:00 pm -**

Fire Services Consultant Rod Schmidt presented his findings on the current inventory of Town of Manning and County fire services. The councils discussed purchasing urgently needed firefighter supplies and agreed to publish the PREA position paper in the local newspaper. Manning RCMP Sergeant Gavin Ool attended as a delegation to discuss plans for creating the community advisory committee meeting this fall, including potential community representatives to invite. The councils also considered how LLRWMSC could address ongoing break-ins at the North Star transfer station with Sargent Ool.

Oct. 19 LLRWMSC **7:00 pm – 8:45 pm**

Glen Moore of I Want Wireless attended as a delegation to present a proposal for installing a cell tower at the Manning/North Star Transfer Station. Members voted to proceed, noting that the project would improve lighting and provide Wi-Fi connectivity for security cameras. Dillon Consulting also submitted a report on the proposed Cell 2 development. Dillon will be asked to provide quotes for the two available options. Fall clean-up went well. A total of 183 white metal units received.

COUNCILLOR WARD REPORT

WARD # 3 October 2026

Oct. 20 PRAIC, Virtual **9:30 am – 11:30 am**

Indigenous Liaison Position

The meeting opened with a presentation from a Peace River community member who expressed concern about the removal of the Indigenous Liaison positions within the division. PRAIC requires further information before determining its next steps.

Programs and Committee Updates

- The Wolftrail Women's Walking Program began in September.
- The 2027 Peace River Pow Wow is scheduled for May 29 and 30.
- The documents for the nonprofit Friends of PRAIC Society have been submitted.
- PRAIC volunteers at the soup kitchen on the second Friday of each month. An online sign-up sheet is available.

Community Activities

The Aboriginal Youth Career Workshop was a success, with 126 students and 12 teachers attending. The September 30 National Day for Truth and Reconciliation Walk/Run also recorded its highest participation to date. Many thanks to the organizers of both events.

Upcoming Events

- **November 7:** Indigenous Christmas Market at the Peace River Municipal Library.
- **November 8:** National Aboriginal Veterans Day service at Riverfront Park in Peace River, beginning at 10:45 a.m.

Oct. 27 Council Org and Regular Meeting **9:00 am – 4:00 pm**

Congratulations to Terry for Reeve and Kayln for Deputy Reeve. Meeting Agenda and minutes are available on *countyofnnorthernlights.com* and on YouTube *@countyofnl*. My committees stayed the same for the most part, one additional committee being the Peace Regional Healthcare Attraction and Retention Committee whose focus is the Peace River hospital and clinic.

Oct. 28 ASB Conference, Tangent **9:00 am – 4:00 pm**

Kerrianne Koehler-Munro, provincial Manager of Ag Service Boards, opened the conference with a comprehensive update on programs and coverage under three grant streams: Legislative, Resource Management, and Rat Control. Farmers Advocate Darcy Allen reviewed the Ag Pest Act and RCAM (Reasonable Control and Measures). Oil and gas regulations remain largely unchanged, but AER can now issue RCAM once municipal enforcement options are exhausted. A town hall is scheduled for November 24, from 11:00 a.m. to noon; watch for an invitation. Pesticide Certification Specialist Devon Smiegielski discussed drone spraying and related regulations. Kerri O'Shaughnessy of Cows and Fish outlined the organization's history and how it helps farmers manage water issues. Both resolutions presented at the conference passed.

Oct. 29 Circular Materials Information Session **3:30 pm – 4:00 pm**

I participated in this online info session for the recycling program representing Long Lake RWMSC. County and Long Lake members had a chance to air their observations as to how the new program was working at this early stage and how to improve participation and processes. We will do another update in a couple months.

COUNCILLOR WARD REPORT

WARD # 3 October 2026

UPCOMING MEETINGS/CONVENTIONS/WORKSHOPS/EVENTS, ETC:

Nov. 2	**Travel to RMA Fall Convention**	**8:00 am**
Nov. 3-5	**RMA Fall Convention**	**8:00 am**
Nov. 9	**Grimshaw Holy Family School Christmas Lunch**	**11:00 am**
Nov. 10	**Council Meeting**	**9:00 am**
Nov. 10	**PRHARC**	**7:00 pm**
Nov. 16	**LLRWMSC**	**7:00 pm**
Nov. 17	**PRAIC**	**9:30 am**
Nov. 19	**Council Budget Meeting**	**9:00 am**
Nov. 19	**MPTA Executive Meeting**	**6:00 pm**
Nov. 24	**Council Meeting**	**9:00 am**
Nov. 27	**County Christmas Party**	**5:00 pm**
Nov. 30	**MPTA Board Meeting**	**6:00 pm**

Brenda Yasinski, County of Northern Lights, Ward 3 Councillor

COUNCILLOR WARD REPORT
WARD # 4 – Brent Reese
OCTOBER 2026

Oct 13: Regular Council Meeting and Joint Meeting with Town of Manning.

Oct 27: Regular Council Meeting.

North Star Water Issue: As council is aware. a resident has been trying to connect his residence to an already serviced lot in North Star. The water connection has already been paid for and installed at the property line. He's being asked to pay almost $15,000 for equipment to be hauled from outside the county and do the install to the residence.

There is only one approved contractor so it's a take it or leave it deal. As the resident purchased the property as a serviced lot he was shocked at the quote he received. He's received estimates from "unapproved" local contractors that are a fraction of the quote.

I've gone through my records to unearth some history on our water distribution program. The information here comes from a document produced by the engineering company we employed in the early phases of water distribution. It's not dated but it's probably from around 2010 as we were in phase two of the program. The county was bankrolling %100 of the cost outside of the $10,000 buy in fee. The water co-op was directing where the lines ran.

I bring up this history as it directly relates to the issue in North Star. In the first phases of the water distribution program, North Star was not even offered the service even though it had a truck fill from which some of the water lines ran.

When the service was eventually offered to North Star residents, they were required to pay the same $10,000 fee even though some if not most of the connections cost less than that. So the hamlet residents were helping to subsidize the extremely expensive connections that had already occurred farther out. At least one connection was well over $100,000. Phase one connected some of the county's wealthiest residents at the greatest expense to the municipality.

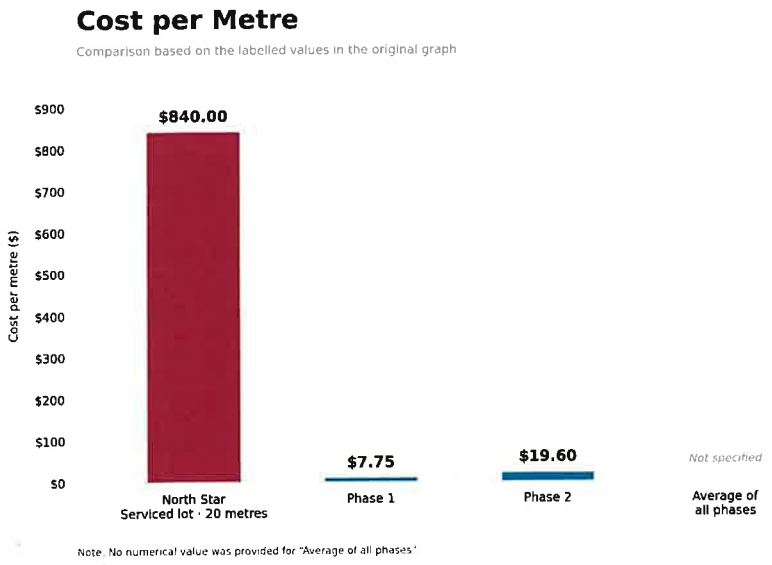
I've prepared a graph to demonstrate the cost per meter that the resident is being forced to pay compared to those in the first two phases of water distribution. He is told he's not allowed to use any nearby contractors or licensed plumbers or do any of his own excavation. Needless to say he's extremely frustrated.

Because the price quoted is also for a sewer connection I arrived at the cost by adding half of the quote to the $10,000 that was already paid for the connection. The water connection is likely more than half but the quote doesn't separate the two. So this is a conservative figure. The actual cost is probably in the range of $1000 per meter. If you look at the graph, you'll see how grossly unfair this is.

The graph doesn't show the average of the later phases but it comes to about $13.70 per meter.

Of course there's been some inflation since these numbers were produced but it's still absurd. To put this it further perspective, if you took this $840 per meter cost and applied to the phase 1 water program, the residents would have had a bill of $1,101,000 based on average length of connection. This is not a direct apples to apples comparison but it further demonstrates the gross unfairness in which hamlet residents have been treated compared to large landowners when it comes to water distribution.

North Star and our other hamlets have been places where people typically seek affordable housing. There's not a lot of millionaires there. Surely we can do better than this.



Brent Reese

Brent Reese

COUNCILLOR WARD REPORT

WARD #5 **OCTOBER 2026**

MEETINGS AND EVENTS ATTENDED

DATE	TIME
Oct. 13, 2026 *Attended Regular Council Meeting as per agenda*	*9:00 am–3:05 pm*
Oct. 13, 2026 *Attended Jt Council Meeting with Town of Manning as per agenda*	*4:00 pm-5:49 pm*
Oct. 19, 2026 *Attended Regular Council Meeting as per agenda*	*9:00 am-11:30 am*
Oct. 20, 2026 *Stronger Together Library Conference in Edmonton*	*9:00 am-6:00 pm*

Keynote Speakers:

Day 1-R. David Lankes – Death, AI, and Librarianship

R. David Lankes explored the changing role of libraries in a society experiencing increasing social isolation, ideological divisions, and rapid technological change. He emphasized the importance of libraries as welcoming community spaces that encourage learning, connection, storytelling, and the free exchange of ideas. His presentation also addressed intellectual freedom, book challenges, and the ethical considerations surrounding artificial intelligence.

Day 2-Ira Wells – Against Book Banning: History, Strategy, and Securing Our Freedom to Read

Ira Wells examined the history of book banning and the challenges libraries face in protecting intellectual freedom. His presentation explored how censorship can affect access to information and discussed arguments library professionals can use when responding to book challenges. He reinforced the importance of allowing readers access to a variety of ideas and perspectives while protecting the freedom to read.

Breakout Sessions:

Day 1- Ctrl-Alt-Canva: Presenter: Elizabeth Griffiths

This session demonstrated how Canva can be used to create professional promotional materials for library programs, events, and social media. Topics included layout, typography, colour selection, and creative design techniques. The session provided practical ideas for improving library communications and promoting services in an accessible and cost-effective way.

Day 1- Ready, Set, Engage -Presenter: Angela Kublik

This session explored ways to engage with the community to better understand local needs and improve library services. It emphasized gathering public input, communicating effectively, and using community feedback to support planning and decision-making.

Day 1 From Dread to Dialogue-Presenter: Megan Ginther

This session examined ways to make employee performance conversations more constructive and less stressful. It highlighted the value of regular communication, identifying workplace challenges, recognizing opportunities for improvement, and supporting employee development.

Day 1- EPL's Ideal Candidate Project-Presenters: Corrina Chetley-Irwin and Sharon Day

This session explored how the Edmonton Public Library used recruitment data and competency assessments to identify the qualities associated with strong employee performance. It demonstrated how evidence-based approaches can help improve job descriptions, interview questions, and hiring decisions.

Day 1- Writers' Guild Special Session: Moderator: Peter Midgley, Panelists: Dr. Toni Samek, Haley Amendt and Luciana Erregue-Sacchi

The Writers' Guild of Alberta special session on Bill 28, which focused on Alberta legislation concerning library materials, freedom of expression, intellectual freedom, and the potential impacts on public libraries.

The discussion addressed concerns about provincial legislation affecting access to reading materials and the authority of local library boards without any consultation with the library system. Bill 28 raised questions regarding provincial oversight, local decision-making, and the professional responsibilities of library staff. The Writers' Guild of Alberta expressed concerns about the potential effects on intellectual freedom and the public's access to information.

The session also highlighted the importance of balancing age-appropriate access to library materials with the principles of intellectual freedom, parental responsibility, and the role of libraries in providing resources for diverse interests and perspectives.

The session reinforced the importance of understanding provincial legislation and its implications for local library governance and we should continue to pushback on this legislation. Municipal library boards play an important role in ensuring that libraries continue to serve their communities and should be able to allow intellectual freedom.

Oct. 21, 2026 *9:00 am-4:30 pm*

Day 2- AI Essentials: Building Literacy and Making Informed Decisions *Presenter: Dr. Ainslie Harris*

This session introduced the fundamentals of artificial intelligence and explained how AI tools generate information. It addressed the risks of inaccurate information, privacy concerns, and potential bias. The presentation emphasized the importance of understanding AI and using it responsibly, with appropriate safeguards and policies.

Day 2-Meeting the New Challenges -*Presenters: Jim Turk and Sharon Day*

This session examined the increasingly complex challenges facing public and school libraries, including collection challenges, protests, social media campaigns, legal threats, and government intervention. The presenters discussed the importance of preparation, appropriate policies, and effective responses to protect library services and intellectual freedom.

Day 2-It Takes a Village-*Presenters: Sheila Smith and Gail de Vos*

This session explored how libraries can strengthen their communities by building partnerships with local organizations, volunteers, interest groups, and residents. It highlighted the value of collaboration in increasing community participation, developing programs, and strengthening the library's role as a community resource.

Day 2- Library Space Design-*Presenter: Melissa Ramsey*

This session examined how library layout and collection displays can influence browsing and help patrons discover books they might not otherwise find. It highlighted opportunities to improve displays and organize library spaces to encourage exploration, reading for enjoyment, and greater use of library collections.

The Stronger Together Library Conference reinforced that libraries are more than places to borrow books. They are important community institutions that promote literacy, encourage lifelong learning, provide access to information, and bring people together.

Oct. 23, 2026 *Small Business Awards* *6:00 pm-10:00 pm*

The 17th Annual Small Business Awards was held at the Battle River Ag Hall in Manning, co-hosted by the County of Northern Lights, the Manning & District Chamber of Commerce, and the Town of Manning. Entertainment provided by comedians Shannon Laverty and Kristeen von Hagen. Their performances added entertainment and laughter to the celebration of local business achievements.

The evening recognized and celebrated local businesses, business leaders, and employees for their contributions to the community. The awards highlighted the importance of supporting local businesses, recognizing outstanding customer service, encouraging business growth, and acknowledging the dedication of local employers and employees.

The event provided an opportunity to celebrate the accomplishments of our local business community and recognize the important role small businesses play in the economic vitality of our region.

Oct. 27, 2026 *Attended Organization & Regular Council Meeting as per agenda* 9:00 am-3:10 pm

Oct. 29, 2026 *Attended Talk Ask Listen Workshop* 5:30 pm-8:00 pm

North Peace Applied Research Association (NPARA), in partnership with The Do More Agriculture Foundation, hosted the Talk Ask Listen workshop at the Pioneer Museum in Manning. Following a wonderful beef dinner prepared by volunteers of the museum, The Facilitator, Justin Anderson, focused on mental health awareness in agriculture and rural communities. We learned practical ways to recognize when someone may be struggling, start conversations about mental health, listen with compassion, and connect people with appropriate support services.

The workshop highlighted the importance of reducing mental health stigma and encouraging open conversations, particularly in rural communities where isolation and the stresses of farming can affect mental well-being. These skills can help strengthen community connections and ensure people feel supported and know where to turn for help when needed.

UPCOMING MEETINGS/CONVENTIONS/WORKSHOPS/EVENTS, ETC:		**START TIME**
Nov. 2-5, 2026	RMA Conference in Edmonton	8:00 am
Nov. 10, 2026	Regular Council Meeting	9:00 am
Nov. 10, 2026	Manning Municipal Library Meeting	6:00 pm
Nov. 19, 2026	Prepare Food For Thought Breakfast at MACS	7:45 am
Nov. 19, 2026	Budget Meeting	9:00 am
Nov. 24, 2026	Regular Council Meeting	9:00 am
Nov. 27, 2026	CNL Staff Christmas Party	6:00 pm

Gloria Dechant
COUNCILLOR
COUNTY OF NORTHERN LIGHTS
Ward 5: Breaking Point - North Star
780-836-6578 Box 238, Manning, AB T0H 2M0
We acknowledge the indigenous people and ancestors whose land we are on

COUNCILLOR WARD REPORT

WARD #6

October 2026

Oct 5th: **Meet with MLA Williams (virtual)** **1430/1530**

Chair, vice-chair and administration of PREA had a quick virtual meeting with MLA Williams. He updated us on the GoA's nuclear framework that is still being compiled but assured that it will be out by the first of new year if not sooner. MLA will try arrange meetings for PREA with various cabinet ministers and possibly the Premier's Chief of Staff.

Oct 6th – 8th: **RHPAP Confernce** **0800/1700**

Attend 3 day RHPAP conference in Peace River. Good panels and keynote speakers. Met up with aquaintances and network with new attendees. I was given a long service award from RHPAP.







Oct 13th: **Regular council meeting** **0830/1400**

Regular council per agenda.

Oct 13th: Joint council meeting with Town of Manning 1600/2030

Presentation to councils from consultant helping with CNL fire department.

Presentation from Sgt Ool from Manning RCMP detachment.

Discuss some immediate items required for fire department

Will get a quote and proof to publish PREA Position Paper in local newspaper

Oct 14th Meet with RCMP 1000/1200

Meet with Sgt Ool along with Manning councillor Fredrickson at the Manning detachment. Sgt Ool shared draft terms of reference for a proposed Community Diversity Committee for the Manning area. He explained how he worked with a community developing a similar committee at a previous posting. He had a list of possible organizations and individuals that may be interested in becoming members of proposed committee. He will reach out to them and see if there is any interest.

Oct 16th Regional Economic Development 0800/1300

Meet with other regional municipalities in Peace River to explore forming a regional economic development organization. There is currently a varied mix of how individual municipalities engage in economic development. Some have formed partnerships, some have their own department and some have no dedicated staff. There seemed to be general agreement that one strong regional organization would be benificial and could share resources. Adminstration will work together to put some scenarios and costing options and bring it back for review.

Oct 19th Manning Regional Fire Services 1600/1830

Fire chief's report showed 78 calls up until end of Sept '26 of which 23 were in County, 41 in Town and 14 on Provincial highways. With the late spring and wet summer wildland fires were very low compared to other years. Currently have 24 members, with 10 of them being most active on callouts. Draft agreement between Town and County was reviewed and with a couple of minor edits it will be presented to councils for approval. Financials were reviewed and approved.

Oct 20th **Regional ICF meeting** **1300/1800**

Travel to MD of Peace admin office and attend second regional ICF meeting. The first meeting held at County of Northern Lights had a very positive consensus to have an equitable agreement amongst all 4 municipalities. This second meeting got more into the finances and will require more information from adminstration before proceeding further.

Oct 21st **MAARC meet with AHS** **1200/1300**

Meet with new AHS North Region manager who is from High Level. Manning Mayor and I were invited to the Manning Community Health Center to meet with new regional manager for north zone which just recently includes Manning. She gave a rundown of how they are structured and she is very open to working closely with each community and take forward concerns that arise.

Oct 23rd **Manning & District Small Business Awards** **1730/2200**

Attend the Manning and District Small Business Awards. As usual, great evening recogonizing small businesses in the region. I brought greetings from council, followed by a great supper and presentation of wards. Comedians rounded out the evening. Hats off to the organizers and Josh for doing the MCing again.d

Oct 26th **Manning Sports Center Association** **1830/2130**

Checked what other arenas in the region charge for ice rental. Manning is right in the middle so no changes at this time. Financials were reviewed and approved. Association will renew the contract with the town, no changes from previous. Report from caretaker, everything is going fine, a few ongoing plumbing and heating issues that are being attended to.

Oct 27th **Organizational mtg & regular council mtg** **0830/1630**

Organizatinal meeting; Reeve and Deputy Reeve remain the same. Councillor Reese gave notice of resignation. Assign council to boards and committees for the next year. Regular meeting followed.

Oct 29th **Boucher Bros Lumber anniversary** **1500/2100**

Travel to Peace River for Boucher Bros Lumber 75th anniversary celebration. The venue was absolutly packed, great show of support for a long established sawmill that has operated in the north for 75 years, including Keg River area. There was a good presentation of the families history of sawmilling and they gave recognition to several people including our municipality.

Terry Ungarian

UPCOMING MEETINGS/EVENTS:

Nov 2-3 RMA convention Edmonton

Nov 3 CNA conference in Calgary

Nov 10 Regular council meeting

Nov 10 ICF committee meeting with Town of Manning

Nov 12 PREA meeting at MD of Peace

Nov 16 CRAA executive meeting

Nov 17 Regional airport meeting

Nov 19 Help with breakfast at school

Nov 19-20 Budget meeting

Nov 24 Regular council meeting

Nov 27 CNL Christmas party

Nov 30 Regional ICF meeting at NSC

COUNCILLOR WARD REPORT
WARD # 7 – LINDA HALABISKY
OCTOBER 2026

October 6 Nuclear MTG at the Legion Left Keg River at 5:30p.m. | Home at 10:15 p.m.
There was at least 50 in attendance including myself, Gloria, Terry, Brent and Gerhard (CAO) The guest speaker talked about Risk and Cost of building the Infrastructure and Risk that come with this. Lots of information and food for thoughts.

October 13 REGULAR COUNCIL MEETING

October 19 to 22 STRONGER TOGETHER LIBRARY CONFERENCE
I left home 7:30 a.m. and got to Manning at 8:55 a.m. where Gloria picked me up, and we drove to Edmonton together and arrived there at around 4:00 p.m.. Checked in at the conference table in the hotel at 5:00 p.m.

October 20, 2026
8:00 a.m. Breakfast Served – 9:00 a.m. Welcoming remarks, Blessing from Elder Howard Mustus Jr.

9:30 a.m. – Speaker R. David Lankes – Death, AI and Librarianship -Talked about the rise on book bans. He wrote AGAINST BOOK BANNING: HISTORY, STRATEGY, AND SECURING OUR FREEDOM TO READ. BILL 28-how we need to talk to the politicians about our rights and much more.

11:00 a.m. – Session 1B – Trustees Engaging with Policy-with Margaret Law-Link the Goals of your Plan of Service with the daily operations of your Library. Good Policy allows the Board to express their wishes in a way the guides the Manager in the right direction with good Policies and Procedures.

Break for Lunch 12:00 p.m. – 1:00 p.m.

1:00 p.m. Session- HOW TO KEEP YOUR FRIENDS With Margaret Law and Graeme Matichuk and Tom Slates (Graeme and Tom who are Volunteers for Friend of the library

Friends of the Library – They must be register as a Society and they are libraires strongest champions. Raising funds to help the libraries.

2:00 p.m. Session -FROM DREAD TO DIALOGUE-with Meagan Ginther

Performance reviews- Instead of this Have a GOOD MEETING-one every 3 months –this is what the board found to help them with knowing how things were going instead of once-a-year annual performance review.

In the meeting ask a question, give them the chance to answer the question LISTEN to their answer

Make the conversations to help people grow and make them less painful

3:00 p.m. Session – EPL (Edmonton Public Library) IDEAL CANDIDATE PROJECT with Corrine Chetley-Irwin and Sharon Day- This was a project that these two ladies did in researching on manager assessments, competency analysis and a review of recruitment tools. Things that they thought were critical turned out to be less predictive than expected. So with that how data sources were selected and insights translated into action... Not what I expected but some information-that can be used when hiring.

4:00 p.m. to 6:30 p.m. –PANEL – WRITERS' GUILD OF ALBERTA –BILL 28 PANEL- DR. TONI SAMEK,

LUCIANA ERREGUE-SACCHI AND HALEY AMENDT AND MODERATOR – PETER MIDGLEY

COUNCILLOR WARD REPORT
WARD # 7 – LINDA HALABISKY
OCTOBER 2026

BILL 28 -Much related to our MLA Dan Williams – Taking away our rights, no real definition, was asked for the list of books that should be banned and would not give. He is saying it will be the libraries who make that decision. Board Policies need to be looked at etc. Said the Municipalities' need advocate. This is what the panel basically said we are losing our rights.

October 21, 2026
8:00 a.m. Breakfast Provided

9:00 a.m. Welcome and Introductions

9:15 a.m. GUEST SPEAKER- Ira Wells – AGAINST BOOK BANNING – He wrote a book on this regarding the History, Strategy and Securing Our Freedom to Read and went through how book banning started thousands of years ago and related to Religion which is what it is also doing today and other people who feel they do not like certain books so they should be banned.

10: 20 a.m. Coffee Break

11:00 p.m. Session –THE POWE OF CONNECION – With Katheron Gibson- supporting local writers, musicians and artists. Collaboration started in 2022, highlighted what went well, good, the bad and the ugly. Budgets, time requirements, strategies for leveraging community partnerships etc.

LUNCH BREAK

1:00 p.m. Session-MEETING THE NEW CHALLANGES with Jim Turk and Sharon Day with regards to

Bill 28. Discuss the nature of the new forms and how libraries can effectively prepare and respond to them.

2:00 p.m. Session – IT TAKES A VILLAGE with Gail de Vos and Sheila Smith – talked how this small Village of Seba Beach and Library work together. Discussed aspirations for the community, partnerships and steps we would need to make those aspirations a reality.

3:00 p.m. BREAK

3:30 p.m. Session – LIBRARY SPACE DESIGN with Melissa Ramsey – Understanding Browsing Behaviors to Support Serendipitous Discovery. EPL did a study to develop a stronger understanding of customer experience with the physical library spaces. People with physical limits etc.

4:30 p.m. FINISHED WITH END OF DAY. Checked out of our Hotel on October 22 at 7:00 a.m. and drove to Valleyview by 10:30a.m. where I got a ride with my daughter as we were attending our niece's funeral. Drove home to Keg River after the funeral.

October 23 Business Awards @ Ag Hall Left home around 4:30 p.m.
It was over around 9:45 p.m. and I drove to Peace River as I had a meeting in Grande Prairie the following day at 10:30 a.m. with Peace Library System-Executive Meeting

October 24 Peace Library System Executive Meeting 10:30 a.m.-1:30 p.m. Drove home after
Meeting as to the agenda - Policies updates and Budget, Meeting Dates for 2027 were discussed.

October 27 Annual Organization MTG and Regular Council MTG - As per Agenda

COUNCILLOR WARD REPORT
WARD # 7 – LINDA HALABISKY
OCTOBER 2026

Congratulation to Terry and Kayln and after elections, sorry that Brent Reese said after much reflection on the last 16 years he would be resigning and thank us all for working well together. Not all of his words but he sent us email after.

Finished the meetings for the day at 3:16 and drove to Peace River and stayed overnight there for a conference the next morning.

October 28 Alberta Community Crime Prevention Association (ACCPA) 9:00 a.m. - 3:15 p.m.
Greetings from Minister Williams online. Greetings from Mayor of Peace River who spoke about crime happening and what was done in the past did not work now, the cost of damages to the businesses downtown etc. Greetings from Barry Gibb Metis District-Leader, RCMP Willowberg (spelling) spoke of being in Peace River for 11 years and they look after Peace River, Woodland Cree, up to Dixonville, plus Nampa and Harmon Valley.

Jean Boda ACCPA chair spoke how it came about. We had many speakers, also a breakout session and speaker for the John Howard – this is where a person who wants to get help with their drug addiction through going to DRUG TREAT COURT SERVICES – it was very intense information and what they have to do to get into it.

I have pages of notes, and I think this is something that needs to be looked into.

UPCOMING MEETINGS/EVENTS:
November 2 to 5 - Rural Municipality Association Conference

November 10 - Regular Council Meeting

November 19 – MACS Volunteer at 7:45 a.m. - 9:00 a.m. – Budget Meeting and possible next day

November 21 – Peace Library System Board – Elections etc.

November 27 – CNL and Staff Christmas

Linda Halabisky

Councillor Ward 7

County of Northern Lights Council
Information Items

November 10, 2026

Information Items [INFO ITEMS]

Please note that these items may not be discussed individually during the meeting. If there is an item you would like to review or have considered for discussion at a future meeting, please contact the County's Executive Assistant at ea@countynl.ca. The Information Items section may be received and accepted as presented through a single motion.

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[11] Legislative / Council

A. Thank you card from Harvest Moon Festival 2026

B. Invitation to the Peace River and County of Northern Lights Fire Department Graduation Ceremony

Harvest Moon Festival 2026



PEACE RIVER FIRE DEPARTMENT &
COUNTY OF NORTHERN LIGHTS FIRE SERVICES
GRADUATION CEREMONY

To: Reeve, Councillors & CAO, County of Northern Lights

The Peace River Fire Department and the County of Northern Lights Fire Services will be holding their Annual Graduation Ceremony on November 10, 2026 at 7:00 pm at the Peace River Fire Hall #1

This ceremony officially welcomes new recruits, who have completed all their basic training requirements, into the Fire Service. Recruits will receive their Epaulettes, take an Oath, and "Ring" themselves into the service.

You are cordially invited to attend and share this important occasion with the Fire Department members and their families.

Coffee and Cake will be served.

Please contact Chief Harris if you have any questions
780-624-2993 tharris@peaceriver.ca

